

HOPE | CAPE TOWN TRUST

HOPE Cape Town strives to improve the quality of life and full potential of children and families affected by HIV, AIDS and related illnesses through its work in the Western Cape



Annual Report 2016/2017

Board of Trustees HOPE Cape Town Trust 13/05/2017

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Address of Consul General of the Federal Republic of Germany in Cape Town



Consulate General
of the Federal Republic of Germany
Cape Town



Mr Matthias Hansen, Consul General of the Federal Republic of Germany in Cape Town

Cape Town, May 10th 2017

Dear Reader,

In our diplomatic profession, one of the major challenges when taking up a new post is to familiarize yourself in a swift yet at the same time meaningful manner with the environment within which your mission in your new host country operates.

Hence, just a few weeks ago, I drove out to Tygerberg to have my meeting with Stefan. He had already approached me pretty soon after my arrival in Cape Town in December, and offered to introduce me to his work. We both had agreed from the outset that such an introduction would make much more sense out in the field than in the office.

Heading out there on the road, I confess I had mixed feelings. I had of course done my professional preparation homework and I had been to Townships before, yet my imagination of what expected me on that day was not really very clear.

Later that day, when I returned home to “my” side of Cape Town and to my family in the afternoon, I was deeply moved, in a special manner which I rarely had experienced before. The feeling was subdued yet at the same time quite intense: somewhere in between a sense of relief and gratefulness, having been made aware of how small my own perceived everyday life worries actually were as compared to those of the people I had seen, and between a tremendous measure of deep respect and admiration – both for the strength with which those people and their families are mastering their lives each and every new day, and for the man, his team, and their tireless, never-ending work.

Stefan had taken me on a tour starting from the paediatric ward at Tygerberg Hospital where the HOPE project begun years ago and where we met teenage mothers and their babies - attended to by immensely caring, competent and committed staff. On to Delft clinic, where we saw hundreds of people in endless queues on overcrowded clinic aisles, and spoke to medical staff – obviously way too few in numbers, and literally drowned in tons of paperwork yet showing no signs of ever losing their inner balance, optimism, or belief. Finally, to the small HOPE outpost at Blikkiesdorp, where the HOPE team, in the face of the most unfavourable living conditions, lend elementary assistance to the poorest of the poor.

Both from what I have seen on that day, from what I learnt about HOPE, and not least from their close working links to well-established institutions in Germany, first and foremost the Deutsche Bischofskonferenz and the Deutsche Aids-Stiftung, I have no doubt that HOPE does deserve the unreserved trust of any prospective donor. Beyond the humanitarian side of which I attempted to give you a brief, yet necessarily insufficient idea in the preceding lines, HOPE has developed a highly systematic, targeted, and comprehensive approach to the problem of HIV/AIDS in South Africa, with three specific strengths: Its work is state-of-the-art because it consistently aims at providing a direct link between scientific and grass roots work. Its work is sustainable, because over time HOPE has contributed to developing an invaluable amount of expertise in the field of paediatric HIV/AIDS prevention and treatment. And finally, its work is embedded in a stable and productive international context through its network with European and American partners.

Conveying to HOPE the best wishes, good luck and every success for the year ahead!

Yours faithfully

Matthias Hansen
Consul General of the Federal Republic of Germany, Cape Town

1 Report of the Chairperson (Developments within the Trust)

The Purpose of the Trust

Our Mission

HOPE Cape Town strives to improve the quality of life of children and families affected by HIV/AIDS and related illnesses, and help them to reach their full potential.

Our Values

Focus - Transparency - Innovation

Focus:

- Hands on Child & Family Support
- Medical Research & Clinical Work
- Awareness / Prevention / Training

Transparency:

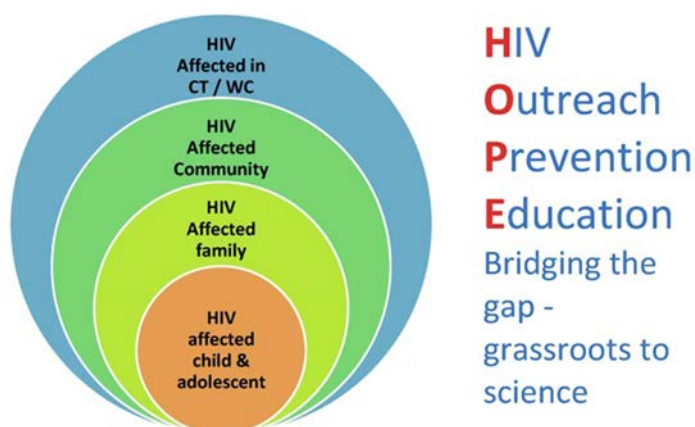
- Verifiable results through monitoring and evaluation
- Successful local and international partnerships since 2001
- Training and awareness programmes for NGO's, government and the private sector

Innovation:

- At the forefront of establishing an HIV/Aids framework with international partners
- 22 Health Care Workers supporting and impacting 20 communities in the Western Cape
- Bridging the gap between grassroots and science

Our Core Focus

HOPE Cape Town strives to improve the quality of life of children and families affected by HIV/AIDS and related illnesses, and help them to reach their full potential.



Structure

HOPE Cape Town comprises HOPE Cape Town Trust, Hope Cape Town Association, HOPE Cape Town USA and HOPE Kapstadt Stiftung.



Responsible for raising funds and ensuring sustainability of the organisation through effective oversight.



Working arm which implements and monitors all outreach programmes.



Encourages exchange of ideas, learning and collaboration, promoting our cause in the USA, giving donors the opportunity to support our many programmes and also contribute to the work with adolescence in the greater Dallas area



Our German trust which enables our German donors to support us and is also responsible for our premier international event, HOPE Gala Dresden. It is the brainchild of our closed cooperation with the German Aids Foundation.

The 2016/2017 business year was a busy year for HOPE Cape Town with many challenges however, we remain confident and proud of HOPE Cape Town as an organisation that has continued to consolidate the growth experienced in recent years and developed new paths to streamline our core function:

As the HOPE Cape Town Trust, our task remains to secure the future and sustainability of HOPE Cape Town Association and to safeguard the financial stability of the organisation.

Whilst development is essential for the organisation to remain relevant, at the same time we continue to honour our original vision and our grassroots proximity to the reality of HIV and AIDS in South Africa. Therefore, this 11th report of the HOPE Cape Town Trust is a welcome time to review the accomplishments of the past year and to highlight once again the focus and faith of HOPE Cape Town and that is the people – the people within HOPE Cape Town; the people in the communities in which we work; the partners, the sponsors and the volunteers, who all constitute the HOPE Cape Town Community.

The HOPE Cape Town Trust was launched in Cape Town, South Africa in May 2006 at our annual fundraising event, the Ball of HOPE. After many years of successful public and private partnership with a diversity of stakeholders including committed Government entities, organisations, businesses and individuals in South Africa and Germany, the bold decision was taken to form a Trust to ensure the sustainability of the HOPE Cape Town Association. This step is evidence of a shared commitment to the future of HOPE Cape Town predicated on our strong belief in the fundamentals of the organisation and the resolve to support this undertaking by the volunteer Board members of HOPE Cape Town Association, the staff and, of course, our Trustees and the members of the Advisory Board.

The goal of the Trust is, as previous mentioned, to ensure the future of HOPE Cape Town's work and thus, the continued delivery of effective services and programmes in the years to come. Marketing and Fundraising are the tools to support the "working horse" of HOPE Cape Town, namely the HOPE Cape Town Association.

HOPE Cape Town has dramatically grown from the very first contact with Tygerberg Children's Hospital and the placement of the first HOPE Community Health Worker (HCHW) in Mfuleni at a time when Sister Pauline Jooste, our Outreach Coordinator, was the Clinic Facility Manager. Today 22 HOPE Community Health Worker positions are spread throughout the greater Cape Town area and 31 employees work collegially for HOPE Cape Town.

Throughout this time, HOPE Cape Town has continued to uphold and to share our vision to address the reality of HIV, AIDS and TB in the Western Cape Province and to protect the rights of individuals to know their status, access treatment and obtain quality information in a confidential, accepting environment. We believe individuals have the duty to be active in their care and prevention of further infections.

Continued Sustainable Directions for HOPE Cape Town

Based on our solid work within the Western Cape Province and the internal emphasis on consolidation, evaluation and meaningful development has led to the recognition that HOPE Cape Town has the potential to make a serious contribution in the field of Paediatric HIV. Our relationship with the Faculty of Health Sciences of the University of Stellenbosch has developed into a working partnership and a new MOU was signed. Also the question of a formal rental agreement with the University of Stellenbosch was resolved and a three year contract signed. HOPE Cape Town continues with the Tygerberg Hospital research unit KID-CRU to offer community based Student Electives for academic credit, which has been running very successful since the beginning of 2008. HOPE Cape Town is also advancing into other fields of academic collaboration with the continuation of projects in the domains of e-learning and counselling. Initiatives like this set HOPE Cape Town on the route to sustainability while capitalising on our strengths in education and training.

During the reporting year the following developments within HOPE Cape Town are worth noting:

Community Health Workers

HOPE Cape Town currently employs 22 HOPE Community Health Workers (HCHW) working in 18 marginalised communities where they live.



Our objective is to directly address the HIV and AIDS pandemic by providing access to education, treatment and on-going support within the existing provincial and municipal health structures in areas with high HIV burdens.

Our HOPE Community Health Workers increase the staff capacity at these facilities in respect of ancillary medical treatment and care. They act as champions for HIV counselling, testing, treatment and adherence with the focus on paediatric / adolescent patients and their families in the various departments where they perform their duties.

The role of the HCHW with regard to HIV includes:

Prevention

- Educational talks at clinics, visits to schools, distribution of condoms and pamphlets

Testing

- Pre-test and post-test counselling, as well as the rapid HIV testing

Treatment

- counselling about disclosure issues, education about how to take antiretroviral treatment (ARVs) correctly and advice about adherence to ARVs

Other major work areas of HCHWs include:

- Tuberculosis (TB)
- Child care services (incl. immunization and nutrition)
- Male circumcision
- Sexually Transmitted Infections
- Cervical screening (pap smears)
- Implementation of community development projects such as gardening projects, support groups and child development groups

Statistics for Community Health Workers Interaction for 2016 (direct contacts)

Children seen from birth to age 12	59 882
Teenagers seen from 13 to age 19	35 293
Adults seen	96 160
HIV tests done	14 413
<u>TB tests done</u>	<u>11 540</u>
Total amount of clients seen	191 335

HCHW Training Program

The objective for training for 2016 was to continue to up-skill our community health workers, but to make training and assessment less formal and pressurized, and more interactive. We aimed to present a program driven by the needs of the HCHWs, to utilize expertise available within the NGO community, and to run the program with minimal costs to the association.

The program consisted of a number of components:

UCT Health Literacy and Advanced Counselling

Two HCHWs from Paarl were enrolled in the second year of the program.

Sheila Samuels received a certificate of attendance. Nomsa Nqwita passed.

Enrolment for this course has unfortunately been suspended indefinitely from 2017 onwards. The NGO who hosted the course closed their doors at the end of 2016.

HOPE in-house training

Training occurred monthly for a full day, which includes debriefing by Elizabeth Clack (Social Worker) in the afternoon.

Training was extensively evaluated at the end of the year via an anonymous questionnaire. An outline of the material covered can be seen in the table below:

Month	Topic	Facilitator
March 2016	Resilience	Kay Lorentz (Resilient Kids)
April 2016	Computer Training (2 days)	I-CAN lab
May 2016	Science Centre (outing)	Sue Purchase
June 2016	Communication Workshop	Lois Strachan
July 2016	Breastfeeding training (day 1)	Estelle Wasserfall
August 2016	Grief and loss	Kay Lorentz (Resilient Kids)
September 2016	Child Care Act	Erica Greathead
October 2016	First Thousand Days	Ana Houston
November 2016	Breastfeeding training (day 2)	Estelle Wasserfall
February 2017	Ethics & Values	Ana Houston / Sadeeka Williams

The HOPE Doctors

Clinical Work

HOPE Cape Town doctors, along with an outreach doctor from Tygerberg Hospital are running the Paediatric ARV Clinic at the Delft Community Health centre (CHC). Together they see approximately 25 patients and their caregivers per clinic day. These children often require difficult blood taking, examinations, disclosure as well as having multiple social issues which need to be addressed.

The HOPE doctors and HOPE Community Health workers (HCHW's) are also involved with assisting Delft in achieving their 90-90-90 goal as it applies to children. The goal is to have 90 % of children who visit the clinic know their HIV status, 90 % of HIV+ patients who qualify for ART receive it, and 90 % of children on ART be virologically suppressed (in other words: that their HIV is controlled). A key part of reaching this goal that HOPE is actively involved in is being able to find and recall children who have stopped coming to clinic for various reasons.

Research

Our article: Keeping kids in care: Virological failure in a paediatric antiretroviral clinic and suggestions for improving treatment outcomes has been published in the African Journal of AIDS Research. The authors are Dr Susan Purchase, Dr Jayne Cunningham, Prof Monika Esser and Dr Donald Skinner. This shows that our work extends via the research to a much wider audience as the Western Province.

We have received approval from the ethics committee of the University of Stellenbosch to proceed with our research study: Case Histories. We plan on tracking and describing the current situation of the children who received Antiretroviral Therapy (ART) sponsored through HOPE Cape Town in the early 2000's. These children are some of the first children to receive ART in South Africa. We hope to look at how they are doing now as older teenagers or young adults – with regards to their health, educational levels, as well as how they have adapted to general public sector care. We are currently in the process of doing folder reviews. Let's be reminded: all those lives would have been lost without HOPE Cape Town's work, at that time, treatment was not available for the average patient in South Africa – Ithemba ward was in the beginning a place to die in dignity, only turned around by treatment through a – at that time – new kid on the block: HOPE Cape Town and it's collaboration with Tygerberg Children's Hospital.

Tygerberg Children's Hospital and Ithemba (HOPE) ward

HOPE to Home

The biggest emerging threat to HIV positive patients receiving ARV's is the lack of compliance and the resulting resistance to available antiretroviral drugs. At HOPE Cape Town we recognise the importance of addressing the obstacles to adherence.

Retaining patients in care in the community after being discharged from hospital remains a challenge, and initial integration of patients into their community health care facilities plays a major role in this retention. Hope Cape Town initiated the HOPE to Home program to facilitate the smooth transition between admission and reporting for care at a local community facility by preparing patients for discharge, confirming appointments, providing

telephonic support after discharge or visiting them at home and accompanying them to the local facility, where possible.

HOPE to Home provides services for the following HIV positive paediatric patients:

- Recently started on ARV or TB treatment
- Defaulted ARV / TB therapy
- Adherence problems
- Detectable viral load

HOPE to Home offers the following services:

- Psycho-Social Support of patients and their families
- Practical Support of patients and their families
- Support of Staff members (administrative; link between patients and staff)
- Appointment confirmation system (at local community IDCs) for HIV positive children
- Patient follow-up from discharge to community by phone calls or home visits
- Facilitating first contact with local health facility after discharge
- Patient defaulter tracking

As described above, this project aims to bridge the gap between being an inpatient at Tygerberg Hospital and being discharged to the local community with the purpose of helping children remain in care. Children on ART and/or TB treatment need to take their treatment every day in order for it to be effective in the long term. This requires much support and education as there are many barriers to maintaining good adherence.

In this project, our staff is involved in building trust and relationship with caregivers, providing education and support, and then following up with them when the child and caregiver have been discharged back to their home.

Two challenges that Sonia and Violet continually face are the fear of stigmatization and difficulties in communication.

In 2016 we provided the G7 paediatric ward with a playroom and quiet room. The quiet room is a space that can be used for individual counselling where sensitive topics are discussed, or a space that can be used for grieving families when a child passed away.



Resistance testing

HOPE Cape Town currently provides funding for HIV genotypic resistance testing. The tests are expensive, but provide valuable scientific information allowing the attending doctor to make an informed decision about the ongoing choice of ARVs in each individual case.

HOPE Cape Town recognized this and has been providing resistance testing to paediatric patients that are recommended via Tygerberg Infectious Disease consultants for the last 5 years. However, the Department of Health (DoH) have realised the value of these tests and have started making the tests available through their budget for patients that meet certain criteria. Thus the demand for testing funding from HOPE Cape Town has diminished. We still have a few requests where patients do not meet the DoH criteria, but would benefit from a test.

In the period 1 April 2016 – 31 March 2017 we sponsored 4 resistance tests. We are currently in the process of reallocating some of the resistance test funds to cover the cost of testing immunity against vaccine preventable diseases in HIV+ adolescents (A new emerging gap).

HOPE for Babies

Mother-to-child transmission of HIV is the most common way young children contract the virus and happens when HIV is passed from a mother to her unborn baby during pregnancy, birth or breastfeeding.



An effective Prevention of Mother to Child Transmissions (PMTCT) program requires mothers and their babies to:

- Receive antenatal services and HIV testing during pregnancy
 - Have access to antiretroviral treatment (ART)
 - Practice safe childbirth practices and appropriate infant feeding
 - Make use of infant HIV testing and other post-natal healthcare services.
- <https://www.westerncape.gov.za>

HOPE Cape Town has identified the need for additional counselling and support of mothers during this vulnerable period. Firstly, to ensure that HIV uninfected mothers remain HIV

negative during their pregnancies, but also to diagnose and support HIV positive mothers during their pregnancies, delivery and post-natal period to reduce the risk of transmission to their babies.

The HOPE for Babies project was launched at Tygerberg Hospital on 01 June 2016. Through this we aim to address the risk of mother to child transmission on various levels by assigning two fulltime HOPE Community Health Workers to the following areas:

Labour Ward

- Test / re-test all unbooked and previously HIV negative mothers when they present in labour (in accordance to the South African National Guidelines). We are currently involved with testing 300 – 350 untested or previously negative mothers every month.
- Support HIV positive mothers through the birthing process, ensuring that they take their treatment and that safe birthing practices are followed.
- Review feeding choices

Postnatal ward

- Ensure that patients understand and commit to their own treatment regimens as well as the prescribed infant prophylaxis.
- Review feeding choices
- Confirm the community based health care facility where the mother/infant pair will continue their care.



Community

- Community based follow-up via our HOPE to Home project.

It is planned that the two HOPE Community Health Workers assigned to this project will start working shifts as part of the PMTCT team, to be able to reach more mothers – especially those who present in labour over weekends. This will be a first for HOPE Cape Town.

Social Work Services

We are offering counselling and therapeutic group work services by a registered social worker and filial therapist to HIV positive children within the communities. This includes individual counselling/play therapy sessions for children and family counselling sessions for families of HIV positive children, especially focussing on dealing with the diagnosis of HIV and living positively despite having HIV.

Maria and all our employees at Tygerberg Hospital and in the clinics in the communities making sure that every child will get registered, has a birth certificate and an ID. That is very important for the future of these children as our Trustee Admiral Louw pointed out at the last AGM.

During this period under review our Social Worker, Maria van Blerk, rendered services to two institutions:

Blikkiesdorp:

Maria continues to provide individual sessions at Blikkiesdorp - issues addressed included SASSA grants, parental guidance, dysfunctional family relations, birth registration of children and she is checking that every child has the necessary documents like birth certificate, ID document etc., disabled adults support systems, chronically ill community members, teenage defiance behaviour, children with developmental delays and non-school going children.

Our therapeutic playgroup now runs 2 days a week. Children of school going age, who do not access formal schooling for a variety of reasons, attend these groups. She prepares them for school by instilling classroom discipline, teaching basic numeracy and literacy and assisting caregivers with enrolling these children in a school. We've managed to enrol 21 children in school at the beginning of 2017 and provided a total 37 full uniform and stationery sets to children who have been enrolled in school throughout the year.



Manenberg: Many children who attend the afterschool program are in need of therapy as a result of the social issues in the community – including gang violence. Maria provides group and individual therapy to 8 – 10 children on a weekly basis. We have assisted 77 children from Manenberg with school uniforms.

Community Project Blikkiesdorp

Blikkiesdorp is a “temporary” settlement near Delft. Most of the inhabitants have been living there for the last nine years. An estimated 12,000 people still live in Blikkiesdorp today.

Blikkiesdorp has become well known for its high crime rate, its substandard living conditions – up to 40 people have to share a single cold water tap and one toilet - , and its extreme weather conditions – very sandy, windy and hot in summer and extremely cold and wet in winter.

HOPE Cape Town placed four containers in Blikkiesdorp where the HOPE Community Health Workers are based and where they can offer support and counselling and host various projects.

Current projects include:

- Community garden
- Soup kitchen
- Cooking classes
- Nutritional workshops
- Social worker sessions
- Crafts workshops and social groups
- Outreach of a local health care facility providing family planning and well-baby clinic services
- Support for the local soccer team – Blikkiesdorp United etc.

As one of but a few sustainable community projects in this marginalised community, our Blikkiesdorp community project continues to have a positive impact on the residents’ lives. This project is sponsored by our long term funders “HOPE and Future e. V.”

The future of Blikkiesdorp remains uncertain. Blikkiesdorp is built on land which belongs to the Airports Company of South Africa (ACSA). The company has indicated that they need the land for airport development. Conflicting information has been creating tension and uncertainty for residents. HOPE Cape Town has now reliably learned that the relocation of Blikkiesdorp residents will only start in approximately three years’ time.

Child Sponsorship

We provide financial sponsorship to deserving HIV affected children and families to provide them with the following:

- Medical appliances e.g., reading glasses, sunglasses for children suffering from albinism, hearing aids

- School / crèche fees
- Fees for transportation to school or to hospital visits
- Fees to assist in paying for school uniforms, stationery, food, outings

Costs vary from child to child depending on the needs of that specific child.

HOPE Cape Town continued to sponsor school fees, aftercare, transport and hearing aids for Kay-Leigh Hendriks.

We also continue to support Yusrah Kassiem with school fees, transport, uniform and stationery. Yusrah is doing very well at Paarl School, and now manages to walk some distance without her wheelchair or walking aids.

Nutrition

Good nutrition is essential for good health and wellbeing. HOPE Cape Town recognizes that it is important to address this need where we are able to. We believe that it is of more value to empower communities to develop sustainable programs to ensure food security where possible, rather than creating dependency through feeding schemes. We have a community food garden and provide nutritional education at our HOPE community centre in Blikkiesdorp. There are vulnerable groups who do need nutritional support – especially the very young and the elderly. For them, we provide a weekly feeding program.

We also provide supplementary food for caregivers who stay with their children while they are admitted in Tygerberg Hospital wards, as well as food parcels for those in need when they are discharged. This addresses a very practical need that the caregivers express, but also creates a forum for building trust and understanding, where our CHWs are able to address medical issues and provide counselling and education.



Breastfeeding is a very important source of nutrition. HOPE Cape Town supports the baby friendly hospital breastfeeding initiative. We are committed to providing all our clinical staff

with up to date information and regular training to ensure that they can provide support to breastfeeding mothers.

Awareness, training and prevention

HOPE Cape Town offers short-term HIV and AIDS awareness training to local organisations and companies, churches, community forums as well as to schools. This forms part of our HIV prevention programme.

We also have an elective student programme in close co-operation with KID-CRU, the Tygerberg Hospital Children’s Infectious Diseases Clinical Research Unit, where we take in international medical elective students for a two week period. During this time, the students are exposed to all aspects of HIV as it pertains to the South African context. This is a unique opportunity to learn about not only the HIV/AIDS pandemic but also the culture of a foreign country!

Primary care exposure includes the attendance of STI, TB, ARV/HIV and childhood vaccination clinics in community health centres as well as visiting mobile outreach clinics, homes in poor communities and support groups in the surrounding areas. At tertiary level, the elective students attend infectious diseases clinics, ward rounds and are exposed to paediatric academic teaching. In the period 1 April 2016 – 31 March 2017 we placed five elective students. They came from Germany, Switzerland and the USA.

Additionally we offer a volunteer program, where individuals from around the globe commit 3 – 12 months of their time to assist us in service delivery. They have the opportunity to get in-depth first-hand experience in the various aspects of our NPO, as well as knowledge in the field of HIV related issues.

Events

Rotary Family Health week

HOPE Cape Town joined Signal Hill Rotary Club in their Health Week program. This was hosted at HOPE Cape Town’s Blikkiesdorp premises and at Freedom Farm. HOPE staff were involved in health and nutrition education, HIV testing, TB, Blood pressure and diabetes screening. A total of 1,358 people accessed services over the course of the three days.



Delft Christmas party

HOPE Cape Town once again hosted its annual Christmas party at Delft, with roughly 300 people attending. Activities included jumping castles, face painting and a photo booth. A magician and a hula-hoop dancer provided entertainment. The children were also treated to lunch, popcorn, cool drinks and ice-cream. Special guests included HOPE ambassadors Kia Johnson and Katlego Maboe who dressed up as Mother and Father Christmas. Katlego inspired the kids to reach for their dreams through an age appropriate talk.

Father Christmas comes to Tygerberg Wards

HOPE Cape Town invited Father Christmas to visit the children in the wards at Tygerberg Hospital and gave all children a Christmas present. We also had provided a special lunch for the children and a tea party for their caregivers. Much delight was experienced by all.

Ball of HOPE

The Ball of HOPE 2016 hosted and organized by the Southern African-German Chamber of Commerce & Industry and HOPE Cape Town took place on Saturday, 7th May 2016 at 18h30 for 19h00 at the WESTIN CAPE TOWN.



HOPE Cape Town Goodwill Ambassador, Katlego Maboe acted as the Master of Ceremonies and Nevio Passaro, singer and songwriter from Germany was the special guest artist while entertainment included songs by Nevio, Katlego, Lezanne Augustin and the Holy Cross Children's Choir.



11th HOPE Gala Dresden

The 11th HOPE Gala took place on 12 November 2016 at the Staatsschauspiel in Dresden and ended with an incredible record donation of 200,000 euros. Thank you all very much, this event was one of the most successful events in the history of the HOPE Gala. Within 11 years the HOPE Gala has raised legendary 1.2 million EUR for the work of HOPE Cape Town.

The entertaining stage program touched the hearts of the guests. Mirja Du Mont led the guests very charming and humorous through the evening. The Orchestra of the State Operetta made a spirited start with soloists Olivia Delauré and Jannik Harneit. They also accompanied the musical star Angelika Milster at her brilliant performance, the passionate piano virtuoso Joja Wendt and the popular actor Lenn Kudrjawitzki. The nine-year young talented singer Magdalena won the hearts of the audience with her performance.

The highlight of the second part of the evening was the appearance of Nana Mouskouri, she touched the audience very much and was cordially received. Julia Neigel thrilled the audience with her rocking sounds. Albert Hammond was the international star on stage and the audience sang along to his hits. Another special moment was the awarding of the eighth HOPE Award to the former FIFA referee Urs Meier eulogised by Johannes B. Kerner.

A big thanks to the more than 100 volunteers, industrious helpers: artists, caterers, ticket sellers, employees of the Staatsschauspiel in front and behind the scenes, technicians, service personnel and hostesses, shuttle drivers and friends, all the partners of the raffle and give-away bags and all our generous guests.



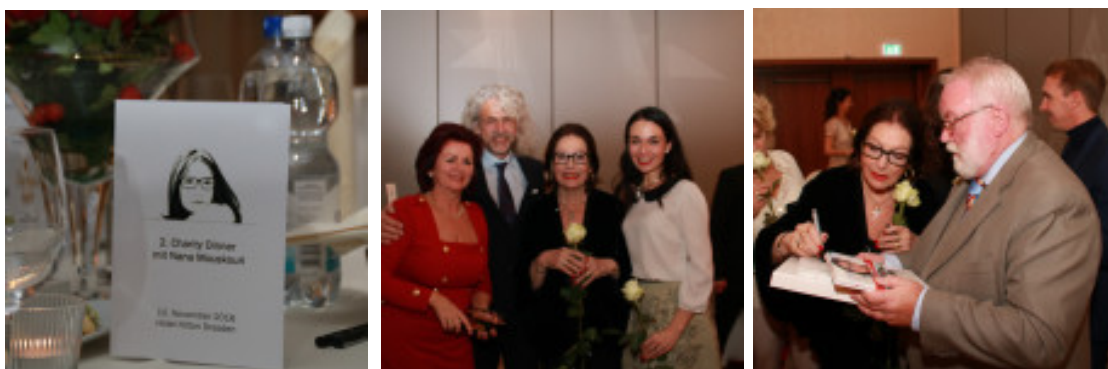
The 2nd Charity Dinner Dresden

Last year, the 1st Charity Dinner with Harry Belafonte – no one will quickly forget this magnificent evening which brought great enthusiasm and a huge donation.

Therefore we decided to continue with this special event and two days before the 11th HOPE Gala the 2nd Exclusive Charity Dinner took place. This time, our guest of honour was Nana Mouskouri.

Did you know that she is one of the most successful musicians? Are you aware that she has sold over 250 million records?

One of the most successful records that were ever sold "NANA in NEW YORK" was produced by Quincy Jones himself! This jazz record has written music history and is now as relevant as at the time of its creation! In addition to her music, ranging from jazz to pop (especially in Germany) the life of the world star has many facets: she worked as a member of the EU Parliament, is committed to the UNICEF, and supports young musicians.



In addition to the versatile program the host - the Hilton Hotel Dresden took the guests on a gourmet tour through Dresden. The "silent auction" with high-quality prizes was another highlight of the evening.

Introducing new staff members

Since February 2017 two new staff members joined HOPE Cape Town.

Mrs Marlene Whitehead is our new Donor Relations Manager; she will strengthen our footprint in South Africa and USA. She brings a wide range of fundraising experiences to the organisation.

We also welcome Dr Sadeeka Williams back at HOPE Cape Town. She finished her studies and graduated as a paediatrician and is now supervising our main projects at Tygerberg Hospital "HOPE to Home" and "HOPE for Babies". She also works once a week at the IDC clinic in Delft.

News about HOPE Cape Town Trust

During the period under review the trustees and the advisory came together for the AGM on 7 May 2016 and the full board meeting on 2 December 2016; the Executive Committee met three times during the business year.

The entity HOPE Cape Town USA which should introduce HOPE Cape Town into the US market has been successfully launched as reported at the last full board meeting in May. Subsequently, in May 2016 the chairperson met with the board of directors in Dallas/Texas.

With Khadija Neumann Donatelli, an international Top Model from Los Angeles we also have found an Ambassador for HOPE Cape Town USA. With a meet & greet event in Dallas and some further contacts in Chicago and Los Angeles we have laid the foundation for a successful work environment.

Auntjuan Wiley, CEO of AIDS Walk South Dallas, Inc. is the latest addition to the board of directors of HOPE Cape Town USA. Auntjuan believes in HOPE's mission and work, and has been personally dedicated to international efforts, particularly US - Africa). He was blown away after hearing Stefan's presentation, and felt compelled to get involved -- since then, Stacie and Auntjuan have met several times to talk about ways our organizations could partner.

Auntjuan has a track record of excellence in leadership, nonprofit development, community engagement, and fundraising, and isn't afraid to work hard. He is truly a pillar in the Dallas community, and holds important leadership roles in various circles and organizations. Under his vision, AIDS Walk South Dallas has seen incredible growth (in terms of community engagement, funding, and expanding the programs and events). Since HOPE Cape Town USA is based in Dallas, and Auntjuan is so trusted and active in Dallas, there is no better person to help promote HOPE Cape Town USA in the community and really increase our presence. Having him on the board adds significant value to the organisation, and really helps as we obtain 501c3 approval and ramp up efforts.

The approval of the 501 c3 Federal Tax Exemption was a big milestone to be achieved; now with constitution and board completed HOPE Cape Town USA can start working.

In Chicago our chairperson had the opportunity to present HOPE Cape Town to the Governors State University and at the same time listen to feedback of students and lecturers who just arrived back from Cape Town, visiting amongst other projects also HOPE Cape Town - a humbling experience and food for thought. Exposing students from the USA to the reality of South Africa seems to be of great value for their education and formation.

Next step will be to complete the vision and mission statement and to work on a strategy for HOPE Cape Town USA.

During a meeting with three representatives of Standard Bank, amongst them the Provincial Head of Personal and Business Banking Western Cape, Mr Johan van Wyk we received the official letter of apology from Standard Bank. The Chairperson had taken the liberty to contact

CEO Ben Kruger in Johannesburg directly to make him aware of experienced shortcomings. We had often grievances with this bank and it was time to get clear answers and see an appropriate way forward. On behalf of the board the Chairperson accepted this apology and we could clarify some of the quite troubling issues during this meeting. So life should be easier now on this portfolio.

In July 2016 our chairperson attended the celebrations of 20 years Partnership between Bavaria and the Western Cape. Assisted by our trustee Dirk Brand, HOPE Cape Town was able to contribute to the joined working group meeting in Munich. Thanks to our trustee Viola Klein, we also hosted a business meeting with Premier Helen Zille in the Bavarian Capital during the festive week, combining business and charity work in a meaningful way.

As result of the work of the joined working group during the stay in Munich, HOPE Cape Town is part of the Action Plan 2016 – 2018 between the Free State of Bavaria and Western Cape with the topic Early Childhood Development, especially: “The first 1000 days – Exchange of ideas, support and exploration of partnership on the topic of child development”

HOPE Cape Town’s Program Coordinator, Dr Izane Reyneke, visited the Kinderlinik Dritter Orden Passau from 20 to 24 February 2017. It was a practical visit (internship) to establish cooperation with the Bavarian partner.



She spent the week with Dr med. Christian Schropp (Department Head of the Sozialpädiatrisches Zentrum (SPZ); paediatrician/neurologist) and his team, sharing best practices and experiences in managing children with neurodevelopmental delays and investigating ways that first world practices can be adopted in a resource limited environment. Strong professional bonds have been established between HOPE Cape Town and the SPZ at the Kinderlinik Dritter Orden in Passau.

The vision, strong focus and movement towards preventative medicine and early intervention in patients at risk of neurodevelopmental disorders are shared by both Germany and South Africa – in particular the Western Cape with the focus on 1st 1000 days initiatives.

A multidisciplinary team approach is followed when addressing most neurodevelopmental delays, with an occupational therapist forming the backbone of many early childhood development / 1st 1000 days initiatives). Taking this into consideration she suggested that HOPE Cape Town proceed with the implementation of an occupational therapy program as previously considered, by partnering with (and possibly employing) an occupational therapist

who could perform screening and therapeutic sessions at high burden paediatric HIV/ART Clinics.

She also had the opportunity to present the work of HOPE Cape Town to the senior clinical staff of the Kinderklinik Dritter Orden and the local Rotary and Round Table clubs.

Furthermore, the chairperson attended the World Aids Conference in Durban where he made more friends, exchanged ideas and shared developments with the sector internationally.

We are sure that the HOPE Cape Town Trust is on the way to prepare itself for a successful future to serve, through the work of the HOPE Cape Town Association, the interest of the people living with HIV and AIDS and related illnesses in the Western Cape.

We wholeheartedly thank all the trustees and members of the advisory board, but also all supporters of the HOPE Cape Town Trust for their on-going support and dedication and encourage all to continue to do so in 2017/2018.

Last but not least and again and I do repeat myself, it's almost like a mantra:

The work of HOPE Cape Town would not be possible without the support of all our dedicated donors and sponsors, especially those who give on a monthly basis. With all my heart I thank each and everybody who supported HOPE Cape Town in the last year – every cent counts, every helping hand is a blessing for those less fortunate, every thought, every prayer is appreciated.

Thanks also to those who have helped to network – it is amazing how one contact leads to another and at the end, one supportive phone call or introduction opens a new door and new support for HOPE Cape Town.

They are all my heroes because without them we couldn't do our daily work, without each of them as the ambassadors for HOPE Cape Town there would be less life, less hope, less faith into the future for the kids and the families we serve.

God bless you all

Cape Town, 13 May 2017

A handwritten signature in black ink, appearing to read 'Stefan Hippler', written in a cursive style.

Rev Fr Stefan Hippler
Chairperson of the HOPE Cape Town Trust

2 Marketing and Fundraising

HOPE Cape Town continues to impact the communities that we serve. As we grow and evolve, so too does the need to find additional resources and promote our efforts in public and among donors and other stakeholders. The challenge of fundraising in a country like South Africa with such diverse and pressing needs remains.

We have however raised the profile of HOPE Cape Town through the media and interactions and in so doing have managed to bring major SA corporates on board. Our hope is to steadily increase the value of their donations while expanding the donor base to include trusts, foundations and individuals.

Our partnership with Shoprite has allowed us the opportunity to have visibility throughout the Western Cape through our flyers which are placed in all Western Cape stores.

We have successfully managed to establish key relationships within the media and enjoy good expose having been featured in local, national and international print publications as well as on the radio and television.

Our Goodwill Ambassadors for South Africa, Mr Katlego Maboe and Ms Kia Johnson, have been involved in different events like the Ball of HOPE 2016, Mandela Day, Delft Christmas Party and assisted with marketing and fundraising efforts.



Funding from Germany remains our major source of income. The largest donations being received by the HOPE Cape Town Trust remains the proceeds of the HOPE Gala in Dresden Germany. We thank Viola Klein, Andreas Mönch, Saxonia Systems AG and Par-X and all other parties involved in this great event.

We remain committed to nurturing our German donor base while expanding our South African support and making inroads in the USA, while promoting the invaluable work that we do.

3 The Back-office of HOPE Cape Town

The structure of the back office has been proved to be successful during the period under review. Donor Relations Manager, Mr Fahim Docrat left the organisation in September 2016 for personal reasons. In February 2017 the newly appointed Donor Relations Manager, Mrs Marlene Whitehead, started with HOPE Cape Town. Marlene has extensive experience at managerial level in the NGO sector since 2002. She brings specialist knowledge and skills with strong program and operational management (including financial management and grant-making) proficiency in relation to Community Development, Healthcare, Youth and Education programming and training in Southern Africa into the organisation.

Weekly meetings are held to ensure an optimal communication between the colleagues and to plan, to realize and to complete all necessary tasks and duties as best as possible.

The main task of the office is to assist the two chairs in their efforts to run the two organisations which serve a common purpose: supporting children and their families and individuals living with HIV and AIDS in the Western Cape and to assist the Primary Health Care Facilities concerned with their HIV positive patients.

During the business year it was decided to end our collaboration with Devman, the provider of the Donor Management Software. Our expectations of the software could not be reached. We are exploring a more reliable and manageable solution to improve our work.

4 The Ball of HOPE 2016

The annual Ball of HOPE is a highlight of the social event calendar in Cape Town and brings together people of all walks of life from Cape Town, South Africa and Overseas. HOPE Cape Town Goodwill Ambassador, Katlego Maboe acted as the Master of Ceremonies.

Organised by the Southern African - German Chamber of Commerce and HOPE Cape Town, every year the Ball of HOPE entertains approximately 300 persons from all parts of life, politicians, diplomats, business people with a special program including a tombola, a three course meal, some info and formalities and live dance music.

The Consul Generals of Germany and Switzerland have been the patrons of the Ball since inception.

The Ball is supported and hosted by the WESTIN Cape Town since opening of this fine hotel.

All proceeds of the Ball are transferred directly to the project – all involved do so voluntarily, and the Westin is very supportive in bringing the overall costs down. So every cent raised brings more HOPE to the life of a child.

6 Our Partner: Freundeskreis HOPE Cape Town Rheinland-Pfalz

The AIDS-Hilfe Koblenz e. V. (member of the Freundeskreis HOPE Cape Town Rheinland-Pfalz) has changed its name to "RAT & TAT Koblenz e. V." (translated to ADVICE & ACT Koblenz e. V.). This new and neutral name helps us to work against stigmatism and prejudices and is customer friendly. Many clients often had problems to step in our office because they feared to be identified as a HIV-positive woman or man.



Team of RAT&TAT Koblenz e. V.

4500 € donated by the Ministry of the Interior of Rheinland-Pfalz, Germany was the achievement from the Freundeskreis HOPE Cape Town Rheinland-Pfalz in 2016. With this donation HOPE Cape Town could provide for 30 children who were identified, trained and placed in schools through the social worker, school fees, school uniforms, school bags and stationery. The children receiving also a breakfast and a lunch before and after class.

Basic education in South Africa is only available for families which can afford the necessary cost for school fees, school books, school uniform and stationery. Unfortunately that is not affordable for far too many families in underprivileged communities in South Africa.

7 Our Partner: The German Aids Foundation

In autumn 2016 began a new term in an altered structure for the Executive Board of the German AIDS Foundation: Dr Christoph Uleer, previously-honorary member of the Board, resigned for reasons of age and joined the Advisory Board of the AIDS Foundation. During his time as Chairman, Dr Christoph Uleer, among other things contributed substantially to the decision for an international engagement against AIDS particularly in South Africa.

New Honorary Member of the Executive Board is Dr Florian Reuther, who studied law in Bonn and Cologne and graduated in 2005 at the University of Bonn. Since autumn 2009, he is Managing Director and head of the department of law at the Association of private health insurance e. V. in Cologne.

Prof Dr med Elisabeth Pott was elected again as Honorary Chairperson of the Executive Board, and Dr Ulrich Heide as Managing Director.



The New Executive Board of the German AIDS Foundation: Dr Florian Reuther, Prof Dr med. Elisabeth Pott, Dr Ulrich Heide (from left to right). © Barbara Frommann

The Executive Board of the German AIDS Foundation was very delighted about the visit of the Federal President of Germany, Mr Joachim Gauck, at the 23 festive Opera Gala on the 5th November 2016 in Berlin. The Charity Gala generated proceeds with an amount of EUR 450,000 which will be used to assist people with HIV/AIDS in distress. The two initiators of the event, Alfred Weiss and Dr Alard von Rohr, which continuously and successfully organize this opera Gala since 1994 for the German AIDS Foundation, have been very pleased with the guest of honour. Mr Gauck's visit reaffirmed the importance of the fight against HIV and AIDS worldwide.



Federal President of Germany, Mr Joachim Gauck as guest of honour at the 23rd festive Opera Gala in Berlin © Franziska Krug, agencyCALL

One of the highlights of the evening was again the awarding ceremony of the 'World without AIDS Award'. For their special efforts in the fight against HIV and AIDS, have been awarded the haute couture designer Jean Paul Gaultier and the Zimbabwe-born telecommunications entrepreneur Strive Masiyiwa.

At the 21st Opera Gala the Award was awarded Rev. Fr. Stefan Hippler and Prof Rita Süssmuth; awardees at the 22nd Opera Gala have been Bill and Melinda Gates. The high-profile guest list, the internationally successful artists and the attractive programme confirmed the festive Opera Gala once again as a major highlight of the social life of the capital of Germany.



The "World without AIDS Award" 2016 awardees Jean Paul Gaultier and Strive Masiyiwa (photo left with actress and model Toni Garrn © Gisela Schober/agencyCALL, photo right with Tsitsi Masiyiwa © Franziska Krug/agencyCALL).

The three most important supporters of the Gala are AUDI AG, M·A·C cosmetics and the Association of private health insurance, without their generous donations the German AIDS Foundation could not afford their work helping people with HIV and AIDS in distress in Germany and in Southern Africa.

"In Germany M·A·C has donated already over US \$5.5 million. This money provides assistance to selected local projects with the focus on needy people living with AIDS", said Nancy Mahon, Senior Vice President M A C cosmetics and Executive Director M A C AIDS Fund. "We are pleased to work with the German AIDS Foundation and its partners. Together we can defeat the disease!"

The 24th festive Opera Gala will take place on November 4, 2017 at the Deutsche Oper Berlin.

In memory of Dr Guido Westerwelle



Dr Guido Westerwelle at the Federal Foreign Office at the new year's reception of the German AIDS Foundation and the Southern African Development Community (SADC) in Berlin 2010. In high tribute and gratefulness remembers the German AIDS Foundation Dr Guido Westerwelle who died of leukaemia on 18 March 2016 in Cologne at the age of 54.

Guido Westerwelle acted always in the interest of the German AIDS Foundation, he was a member of its board of trustees since 2000. The Foundation's international commitment was particularly close to his heart during his time in office as Foreign Minister of the Federal Republic of Germany. He represented in person the close collaboration between politicians, civil society and self-help; acting together in the fight against discrimination and marginalisation of people living with HIV/AIDS.

Guido Westerwelle constructively stimulated and promoted the work of the German AIDS Foundation for more than 15 years. He always was a valued and appreciated partner in discussions about assisting people suffering from AIDS and prevention of HIV and AIDS.

8 Our Partner: Manenberg Afterschool Care

(Rev. Fr. Wim Lindeque)

The Manenberg Afterschool Centre continues to flourish and develop, thanks to the support of many benefactors, organisations and groups, including our very important partner, HOPE Cape Town.

The number of children attending the programme has steadily increased and the classes that are offered have expanded as well. There are often between 180 and 200 children at the centre.

HOPE Cape Town has continued to be a major support in this project and has provided services that allow the centre to provide a very high level of holistic care. Over the past year the children have been assisted by Tasneem, the HOPE Community Health worker in Manenberg. Tasneem, like all the staff at the centre, lives in Manenberg, so she has a real understanding of the children's circumstances and the reality they live in. This enables her to speak into their lives in an effective way. She visits the centre twice a week and monitors the health of children who attend. Sometimes this involves referring children to the clinic, accompanying them there and even making home visits to support the family in caring for a child with health challenges. She also teaches basic hygiene to the children at the centre and provides them with information about healthy living. As many of the children live with sick or elderly relatives in their home environment, she also helps children understand how they can support their sick relatives.



HOPE Cape Town has also generously provided a social worker to the project, creating the possibility for children with severe problems to be counselled and helped. This has become one of the most vital components offered by the Manenberg Afterschool Centre to the children of Manenberg. The HOPE Social Worker specializes in play therapy, a very effective tool in working with the children in this community who are often traumatised by abuse, dysfunctional family/home experiences and the violence prevalent in their environment. Maria's experience, gentle and patient approach and dedication has transformed some of the most troubled clients of the centre. Families report a huge difference made by her intervention and have expressed their gratitude for her work to us.

Hope Cape Town regularly brings visitors to the Manenberg centre and this exposure has many positive results for our children. A highlight this year was the visit by Nevio Passaro, a singer and musician from Germany who has appeared at the HOPE Gala in Dresden. He played guitar and sang with the music group, a very exciting and inspiring experience for them. Nevio used the guitar that once belonged to the Scorpion's group which was donated to the Manenberg Aftercare Centre by Hermjo Klein.



Many HOPE Cape Town volunteers have assisted at the centre for shorter periods, reading to the children or joining in one of the structured activities. Some of these volunteers and visitors have remained in contact with the project and continue to contribute to it.

HOPE Cape Town remains one of our key supporters and we are immensely grateful for the way in which their generosity enhances what we are able to offer the children of Manenberg.

9 Networking: Eine Welt Netzwerk Bayern



The One World Network of Bavaria is the regional non-profit network of action groups, institutions, fair trade shops and local one-world-networks committed to development policy and situated in Bavaria, one of the 16 federal states of Germany. All our members are engaged in one world solidarity work and are raising awareness. Therefore we deal particularly with sustainable development, fair trade, international labour standards / corporate social responsibility and education for sustainable development.

"Friends of HOPE Cape Town Trust" / "Freundeskreis HOPE Cape Town Trust e. V." at Olching (close to Munich): In South Africa thousands of children are infected with HIV. Providing them with medications is usually not possible due to a lack of funds. In order to help those children, the "Friends of HOPE Cape Town Trust" were founded in 2012. They want to provide long-term financial support to the HOPE Cape Town Trust (www.hopecapetown.com) and to increase the awareness of the HIV/Aids issue in the Western Cape. More information: www.eineweltnetzwerkbayern.de

10 Networking: Western Cape Network for Community Peace and Development



The Western Cape Network for Community Peace and Development is a collectively guided independent and registered non-profit provincial umbrella organization of NGO's working in the field of conflict resolution, youth, women, community development and peace building and sport in the Western Cape. Its members share common values and so empowerment, youth

development, peace building, conflict management, democracy, sustainable development, human dignity, diversity, integrity, transparency, accountability and non-discrimination became binding principles. These common values help to create conflict free and sustainable communities and provide a platform for the network to work from.

The vision of the Network is to actively promote peace and development not only in the Western Cape, but in South Africa, by contributing to the building of: "Peaceful, Empowered, and Cohesive Communities."

MISSION:

"The network ignites peace and development by amplifying the voice of communities through capacity-building and advocacy with its members"

As a Network we value:

- The fundamental importance of peaceful communities to create a healthy nation
- The inherent potential in communities to find solutions to challenges
- The potential within every individual to contribute to a peaceful society
- The potential of each network member to contribute constructively to the achievement of our vision & goals
- Conducting our practice with discipline, fairness, integrity, transparency, responsibility, accountability and care

How to achieve our Mission?

- Assist in sharing of expertise and training among members
- Developing common initiatives and organising Network events and activities
- Providing capacity-building opportunities for our members
- Enhancing operating efficiency and effectiveness
- Providing shared facilities and resources
- Advocating for and publicising members work
- Becoming a replicable model
- Building stronger relationships between civil society, academic institutions and government

More information: www.peacenetwkc.org

11 Our Sister Trust: HOPE Kapstadt Stiftung

Their partnership exists since 2004: the German AIDS Foundation has been providing significant funding to HOPE Cape Town – whether for workshops, for staff costs, i. e. for the Outreach Facilitator and several HOPE Community Health Workers.

With the purpose to generate additional funds from German donors for the benefit of HOPE Cape Town, on 1 October 2007 the boards of both organizations established the HOPE Kapstadt Stiftung with the legal status of a trust under the roof of the German AIDS Foundation.

The trust's managing board is composed of two representatives of each of its member organizations: Prof Dr Elisabeth Pott, Dr Ulrich Heide, Stefan Hippler and Rev Fr Wim Lindeque. They meet at least once the year. For good reasons, the meetings take place on the occasion of the HOPE Gala in Dresden. The Trust HOPE Kapstadt Stiftung is the official organizer of the HOPE Gala in Dresden, initiated by Viola Klein, business woman and fundraiser by passion. Over the years, Viola Klein has established the annual event in Dresden as one of the most important events for the benefit of HOPE Cape Town.

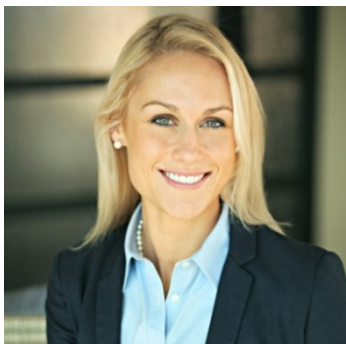
The German AIDS Foundation very much appreciates the partnership with HOPE Cape Town, the commitment of its board and staff members and all its volunteers. The joint mission and common aim of HOPE Cape Town and German AIDS Foundation is raising hope and realizing the chance of a better future for people who would not stand a chance.

12 HOPE Cape Town USA

HOPE Cape Town USA is committed to improving the lives of children and families affected by HIV/AIDS in the US and abroad.

HOPE Cape Town USA is a non-profit corporation based in Dallas, Texas, and is affiliated with HOPE Cape Town, a longstanding non-profit and public benefit organization based in Cape Town, South Africa.

Stacie Greskowiak McNulty



Stacie is a Director at HOPE Cape Town USA. She is an accomplished patent litigation and trial attorney in Dallas, Texas. Stacie also serves as an appointed member of the Ryan White Planning Council, which utilizes government funding to provide comprehensive HIV medical and support services to the North Texas region, and is Vice Chair of the Planning and Priorities Committee. Stacie is also involved with strategic policy and advocacy work, as a member of the Positive Justice Project's HIV Criminalization Working Group for the state of Texas, an advocacy group committed to eliminating HIV criminalization practices in Texas.

While in law school, Stacie travelled to South Africa to conduct a legal research project on access to HIV/AIDS treatment and barriers to care, and fell in love with the country. During one of her many returns, Stacie reached out to HOPE Cape Town to follow up on her prior research, and see what she may be able to learn and implement in Dallas. She was so impressed with the work of HOPE Cape Town; she made it a point to stay in touch. She was thrilled to have the opportunity to help expand the mission and reach of HOPE Cape Town in the United States.

E. Joseph Kunzmann



Professionally Joe worked his entire career in the social services field as both a psychotherapist and administrator. Joe is the former Director (ret.) of the Somerset County Board of Social Services a position he held for 15 years. Joe is the former President of the NJ Director's Association, Family and Community Services of Somerset County, a member of both the Governors' Task force on Homelessness and Food Security as well as many other county and state coalitions and committees.

Shirley Terpay Kunzmann, MSW



Professionally Shirley has worked in the Social Service field most of her life as both a caseworker and Social Work Specialist. She has had the opportunity to work with families facing complex medical and social issues including those caused by HIV/AIDS. In addition, Shirley spent the last 12 years of her career in the field of Adult Protective Services where she provided support and guidance to individuals and their families in need of protective services due to abuse, neglect, and/or exploitation.

Joe and Shirley have worked to establish a "States-Base" HOPE Cape Town USA with the goal of providing ongoing financial support to the efforts of HOPE in the Western Cape Region. Both Joe and Shirley along with Fr. Hippler and Ms. Stacie McNulty, are Directors of HOPE Cape Town USA.

Auntjuan Wiley



Elder Auntjuan M. Wiley, a Magna Cum Laude graduate of the University of Texas at Austin with a Bachelor's Degree in Social Work and a minor in Psychology and also a graduate of Walden University with a Master's Degree in Public Health. Native of Dallas, Texas, Auntjuan has been a part of the fight against HIV/AIDS and other STD's for over 25 years and since that time he has made it his responsibility and mission to be that voice for those infected and affected. He has done that in many different arenas locally, nationally and internationally through education, prevention, advocacy, training and outreach. In communities, here and abroad, he is best known; not only for his uniqueness, but for his passion and commitment to making a difference in the lives of others.

Auntjuan is President and CEO of AIDS Walk South Dallas, Inc., an organization he founded in 2009 whose mission is to empower persons infected and affected by HIV/AIDS with an emphasis on African-American MSM's (Men Who Have Sex with Men) through prevention, advocacy, education, peer support and emergency financial assistance which includes an annual 5k walk he has successfully produced and Chaired for the last 5 years.

Auntjuan serves as Board President of Ugieki Foundation, Board Member of The Afiya Center, Board Member of C.U.R.E. Community Unity Respect Education and a Board Member of Hope Cape Town USA and a member of Parkland Health and Hospital Systems HIV/AIDS Consumer Advisory Board. Auntjuan is a current member of the Ryan White Planning Council of North Texas, Vice-Chair of the Consumer Council Committee.

His philosophy is the, work is not over "UNTIL THERE'S A CURE".

13 Support of other Organisations and Initiatives

Tygerberg Hospital School



Once again, this year the HOPE Cape Town Trust received dedicated funding from Goetheanum, General Anthroposophical Society to support the Tygerberg Hospital School for

another year with funding for a Xhosa Teacher. Since January 2015 the Xhosa speaking teacher works with the isiXhosa learners at the school and in the wards.

Tygerberg Hospital School is a school inside the Tygerberg Hospital. The learners are the patients of the Tygerberg Hospital.

When learners are admitted to hospital, they lose out on a lot of teaching. Some learners have already been in the hospital for long periods of time that they need intensive remedial education. Many of the learners will be in bed for long periods of time without any stimulation. There are often children as old as 12 who have never attended school. Tygerberg Hospital School (THS) wants the best possible education for each and every child in the country. THS is thus very fortunate to accommodate the learners and give them hope for the future and effect a difference in their lives. THS teaches the learners on their level and builds their confidence and academic career. THS teaches all the learners and does not discriminate according to gender, language, grade, race or illness.

THS also tries to bridge the gap between their school at home and while they are in the hospital.

It has always been a great need at the school to employ a Xhosa teacher. For the last two years we had Khosi Jelwana with us – thanks to the generous sponsorship. She is a teacher in heart and soul and we cannot imagine our service to the children without her. The need here is not only at the school but also in the wards. Mother tongue teaching is a passion of ours. We know from research that the best results stem from mother tongue teaching. Not only do we look at the outcome of the child's academic progress, but also at the emotional status of a child in the hospital. You cannot separate the two and it works to the benefit of the health of a child.

Since she has started here, Khosi has made a huge difference to parents and children. We, the non-Xhosa speaking teachers learn so much about the Xhosa culture and how to go about with the parents and learners.

HOPE Cape Town also supports the Tygerberg Hospital School with volunteers, support for events, clothing, books, toiletries, computers etc.



Khosi's warm personality draws people to her and the learners trust her immediately. Her sense of humour is also a breath of fresh air where sadness is part of the daily routine. She is not only an amazing teacher; she also gives a lot of herself to the learners. Since Khosi started here in January 2015, she has taught 301 learners. This is remarkable and it shows the need of the learners, school, hospital and the parents.

Khosi's experience in working with HIV/AIDS patients is a big added value to THS; she has educated her colleagues in many ways around the above. Her insight in the sick learners' needs is noticeable.

Crèche in Blikkiesdorp

HOPE Cape Town has been supporting the Blikkiesdorp Crèche since 2014. We have established a Toy Library at the crèche allowing the children the opportunity to play with high quality toys as part of our learning through play program. We regularly hand over clothes, toys, educational material to the children. In partnership with Hastens South Africa, we provide breakfast daily for all the children at the crèche. We are committed to supporting these children and making a difference in their lives.



Tygerberg Hospital – Green Energy for childrens wards

On the occasion of the Ball of HOPE 2015 the German companies Solarworld, Schletter and SMA pledged a solar system for Tygerberg Hospital to HOPE Cape Town. The installation on the roof at the G-Block of Tygerberg Hospital started in the beginning of April 2016 and was finished at the end of April 2016. The Solar system has since then provided power for the lights at the G10 children's ward.

The donated solar system includes:

- 1 unit of a Sunny Boy 5 000TL-21 inverter
- Maintenance Training for Tygerberg Hospital staff
- 21 units of SW255 Mono modules
- 21 Brackets to hold the modules
- Installation of the Solar System

The donation has a value of R200 000.00. HOPE Cape Town is proud to be part of this special donation for Tygerberg Hospital.



14 HOPE Cape Town Board of Trustees 2016/17

A Trust is also about people – HOPE Cape Town included. The HOPE Cape Town Trust brings together individuals from diverse backgrounds to provide guidance for the organisation. We are honoured to gather wide ranging expertise and to benefit from specialised knowledge. The focus of the Trustees on the long-term vision and stability of HOPE Cape Town is important for achieving our objectives and enabling us to continue to evolve in response to the HIV and AIDS situation and the national ARV rollout in South Africa – treatment is prevention.



Mrs C. Armstrong Hooper (secretary)

Dr D. J. Brand

Prof Dr M. Esser (ex officio)

Prof Dr D. Geiss

Adv B. Groeneveld

Rev Fr S Hippler (chair)

Ad. M. Hörnig (Switzerland)

Mrs M. Isaacs

Mrs V. Klein (Germany)

Admiral (ret) J. Louw

Mrs P. Reichwein (treasurer)

Mr D. S. Tuntubele (vice chair)

15 HOPE Cape Town Trust Advisory Board

Within the Trust we make a place for exceptional individuals who have made outstanding contributions to HOPE Cape Town.



Since 2008, Hardy Fiebig, former athlete and CEO of the company “Allstar Production Group”, joined the HOPE Cape Town Trust team as special advisor. We are very pleased to have Hardy Fiebig on board and highly appreciate his valuable input so far.



In 2015 Mr Joe Kunzmann joined the Advisory Board and represents with the support of his wife Shirley HOPE Cape Town in the USA.



2011 Mrs Anja Tambusso-Ferraz also joined the advisory board – she is involved since years with HOPE Cape Town as the main organiser of the Ball of HOPE in Cape Town.

16 Sponsorship and Donation “in the reporting year”

Every cent counts and we thank all sponsors and donors and apologies if we forgot somebody to mention. We appreciate everybody who notifies us after making a donation via EFT, transfer or our website, so that we ensure the issuing of a tax deductible receipt in South Africa or in Germany as well as including the name in this paragraph. We especially also thank all those sponsors and donors who want to remain anonymous.

Aartal Apotheke	Freundeskreis Hope Cape Town Trust e.V.
AfriLandscapes	FS Meteor, Institut für Meereskunde
Alali Mw SA	Gaertner, Erwin (Dr)
Allgemeine Anthroposophische Gesellschaft	Geiss, Detlev (Prof Dr)
Alumni Verbundstudium e.V.	German Chamber of Commerce and Industry
Anaergia Africa (Pty) Ltd	German Speaking Catholic Community
Beaulah Bar	GlobalGiving
BEN-Africa	Goethe-Zentrum Kapstadt
Beranek, Christa (Dr)	Grand Gaming Corporate Social Investment Company
Biblische Reisen GmbH	Greenfire Lodge
Bisset Boehmke McBlain Attorneys	Gust, Christiane Angelika
Brand Engineering SA (Pty) Ltd	Haas, Markus
Brand, Dirk (Dr)	Habig, Raimund & Gabriele
Brandt, Stephan	Hagemeister, Dirk (Dr)
Braun, Joachim	HÄSTENS
Buchmann, Otto	Hein, Philipp
Budget Office Suppliers and Stationers	Heinze, Stefan
Camerata Academica Freiburg	Himal House Pty t/a Greenways Hotel
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CEMA Music Consultants	HOPE Gala Dresden
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CTC Worldwide Logistic	HOPE Shop Mediterranean Villa
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Deutsche Aids Stiftung	Hoppner, Nicolas
Dr. Gertholtz Inc.	Horak, Gabi & Franz
Dr. Lenz Beratung, Institut für systemische	Horn, Konrad (Dr)
Beratung, Weiterbildung und	Industrie- und Handelskammer Mittlerer Niederrhein
Gesundheitsförderung	Innovating Tomorrow's Technology (PTY) Ltd
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Fairbridges Wertheim Becker Attorneys	Jung, Petra
Fehmer & Windhausen, F.-J. & U.Th.	Kath. Kirchengemeinde Birresborn
Fehmer, Martin	Kath. Kirchengemeinde St. Geroldstein
Feifel, Anna	Kath. Kirchengemeinde St. Johannes der
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Kolping Reisegruppe, Brigitta Bohr
Kröger, Heinrich (Dr)
Krupp, Josef Anton Werner
Kunrath-Ischepp, Eva
Kunzmann, Joe
Landesoberkasse
Lauke & Bruning, Matthias & Meike
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gerechte Welt e.V.
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Pauly, Martin
Pauly, Thomas
Pfadfinderinnenschaft St. Georg
(Stamm Wiesbach)
Polanz, Ingrid
Puff, Anne
Raj, Eliane
Redelberger, Adolf
Reimann, Alexandra
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Rödl & Partner
Rotary Club am Kap

Rothhoft, Michaela
Sahl, Ingeborg
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van der Meulen, Bert
van Oosterhout, Michael
Verein d. Förderer und Freunde d.
Berufsbildenden Schule B - Theobald Simon
Schule Bitburg
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Wrapeat (PTY) Ltd
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Yemoja
Zentrini, Margret
Zundel, Jens
Zundel, Karl & Christa

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PBO No: 930024843

NPO No: 053-417 NPO

Financial donations can be made in the following ways:

- EFT
- Cheque made out to the HOPE Cape Town Trust
- Secure Online Payment via www.hopecapetown.com/donate

Our Banking Details in South Africa:

Account Name: HOPE Cape Town Trust

Name of Bank: Standard Bank of South Africa Limited

Account No: 070274525

Branch Code: 020909

Swift Code: SBZAJJ

Branch Name: Thibault Square

Account Type: Business Current Account