



HOPE Cape Town strives to improve the quality of life and full potential of children and families affected by HIV, AIDS and related illnesses through its work in the Western Cape



Annual Report

2013/2014

Board of Trustees HOPE Cape Town Trust 10/05/2014

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**Address of Mr Roland Herrmann
Consul General of the Federal Republic of Germany**

When this Annual Report goes to the print I am about to leave this beautiful country for good.

A beautiful country and so many problems.

Twenty years of democracy have made the country a better place to live in.

However, poverty and unemployment are still prevalent, HIV / AIDS is still a mass phenomenon. These are but a few challenges for today's South Africa. Government alone cannot and will not meet these challenges – citizens, supporters, and sponsors from both South Africa and abroad will have to make their contributions. That is where HOPE Cape Town comes into the picture: motivating people, mobilizing funds, bringing hope to the hopeless and giving them a change to live their lives in dignity.

May God bless the work of the dedicated staff of HOPE Cape Town.

Cape Town, 5 March 2014

Roland Herrmann

Consul General of the Federal Republic of Germany



Report of the Chairperson

(Rev. Fr. Stefan Hippler)

The Purpose of the Trust

Even though 2013 has continued to be a busy year for HOPE Cape Town with many challenges, we have pride and confidence in HOPE Cape Town as the organisation continues to consolidate the growth in recent years and to develop new paths in education, training and E-learning. Our task as the HOPE Cape Town Trust remains to secure the future and sustainability of HOPE Cape Town Association and HOPE Cape Town as such.

Development while, at the same time, honouring our original vision and our grassroots proximity to the reality of HIV and AIDS in South Africa this eight report of the HOPE Cape Town Trust is a welcome time to review the accomplishments of the past year and to highlight again the focus and faith of HOPE Cape Town: people – the people within HOPE Cape Town, the people in the communities we work in, the partners, the sponsors and the volunteers, who all constitute the HOPE Cape Town Community.

The HOPE Cape Town Trust was launched in Cape Town, South Africa in May 2006 at our annual fundraising event, the Ball of HOPE. After many years of successful public and private partnership with a diversity of stakeholders including committed Government entities, organisations, businesses and individuals in South Africa and Germany, the bold decision to form a Trust to ensure the sustainability of the HOPE Cape Town Association was taken. This step is evidence of a shared commitment to the future of HOPE Cape Town predicated on our strong belief in the fundamentals of the organisation and the resolve to support this undertaking by the volunteer Board members of HOPE Cape Town Association, the staff and, of course, our Trustees.



Children from Blikkiesdorp

The goal of the Trust is to ensure the future of HOPE Cape Town Association and, thus, the continued delivery of effective services and programmes in the years to come. Marketing and Fundraising are the tools to support the “working horse” of HOPE Cape Town, named the Association complemented by a joined working group and expertise given to streamline and foster the work on the grounds.

HOPE Cape Town has grown from the very first contact with Tygerberg Children’s Hospital and the placement of the first HOPE Community Health Worker (HCHW) in Mfuleni at a time when Sister Pauline Jooste, our Outreach Coordinator, was the Clinic Facility Manager. Today 25 HOPE Community Health Worker positions are spread throughout the greater Cape



Town area and 35 employees are working combined for HOPE Cape Town.

Throughout this time, HOPE Cape Town has continued to uphold and to share our vision to address the reality of HIV, AIDS and TB in the Western Cape Province and to protect the rights of individuals to know their status, access treatment and obtain quality information in a confidential, accepting environment. We believe individuals have the duty to be active in their care and prevention of further infections.

New Sustainable Directions for HOPE Cape Town

Based on our solid position in the Western Cape Province, the internal emphasis on in-house training programmes for the HOPE Cape Town Community Health Workers has led to the recognition that HOPE Cape Town has the potential to make a contribution in other complimentary spheres. Through the support of the members of the Trust, additional training avenues are being added concurrently to the scope of HOPE Cape Town. Our relationship with



Sr Pauline speaking at the National AIDS Conference in Durban

the Faculty of Health Sciences of the University of Stellenbosch has developed into a working partnership and a new MOU is in development. HOPE Cape Town has joined with the Tygerberg Hospital research unit KID-CRU to offer community based Student Electives for academic credit, which has been running very successful since the beginning of 2008. HOPE Cape Town is also advancing into other fields of academic collaboration with the initiation of projects in the domains of nutrition, e-learning and HIV and sports. New ventures with the University of Applied Sciences Neu-Ulm within the framework of the official scientific year between Germany and South Africa has been developed and created innovative learning methods in our field of expertise. Initiatives like this set HOPE Cape Town on the route to sustainability while capitalising on our strengths in education and training. In the meantime, we have not lost sight of the paucity of education in the community. Indeed, we have noted an increase in the need for systematic education in the school system and for focused outreach in the community. We encourage our HOPE Community

Health Workers to develop innovative outreach programmes for children, youth and adults. During the reporting year the following developments within HOPE Cape Town are worth noting:

Clinical Work

HOPE Cape Town doctors manage the Delft Paediatric HIV Clinic in conjunction with an

outreach doctor from Tygerberg hospital. They perform clinical sessions on a weekly basis at the clinic.

Research

HOPE Cape Town is able to co-sponsor or finance studies in the field of children and HIV. The HOPE Cape Town Trust is receiving dedicated funds from a Trust in Europe. The following studies were supported:

“The routine paediatric visit as an intervention opportunity for maternal care” has been finalised within the reporting year and has been approved for publication.

“Swallowing disorder in HIV positive children” is another co-financed external study by Dr Etienne Nel currently running at the Ithemba Ward.



Dr Sue Purchase interviewing a caregiver

An agreement was signed with Dr Cilla Springer to provide some financial assistance for her neurodevelopmental research in HIV exposed children.

HOPE Cape Town doctors are the two principal investigators, supported by Dr Esser - in a HOPE Cape Town study titled: A model of Care – the role of the HOPE community health care worker in preventing and reducing HIV treatment failure in the Delft Community. The data collection and interview phases of the study have been completed and they are currently in the process of transcribing and analysing the data.

Child and Family Support program – “Ein Herz für Kinder”

HOPE Cape Town received 30 000 Euro for specific projects relating to the Child and Family Support Program funded by “Ein Herz für Kinder”. The connection to the German organisation was established via Viola Klein and the HOPE Gala in Dresden und the funds consequently applied for by the HOPE Cape Town Trust. Preparation to spend the money according to need and dedication have been finalised and the current first phase of the program will run until June 2014.

Project Component	Detailed activities
Resistance testing	10 patients tested
Third line ARV treatment	Major logistical issues

Child sponsorship (schooling, medical treatment necessities, living support, transport assistance, etc.)	Stationary for 100 gr 1 HIV + kids School fees / Uniforms for 4 Children
Nutritional support	Community Gardens + training of 10 Farmers: Elsie's River Clinic, Sir Lowry's Pass Village Pass Crèche, Sir Lowry's Pass Village Soup kitchen, Annenberg Aftercare Centre Nutrition Workshops with Care Packages by Community Dietician: Fisantekraal, Delft, Sir Lowry's Pass Crèche, Blikkiesdorp, Tygerberg IDC
Occupational therapy services	Contracted Occupational Therapist: Will host Paul Roux GO Box project at KIDCRU over 10 months. 3 Groups of 8 Children and Caregivers
Social work services	Parenting Classes / Workshops Blikkiesdorp, Tygerberg IDC, Sir Lorries Pass <ul style="list-style-type: none"> • Basic Parenting Skills • Positive Parenting Skills (Adolescents) • Effective discipline for toddlers and pre-schoolers. Contracted a Social worker – individual play based therapy for Children; counselling for parents. Manenberg After-School Care, Blikkiesdorp Community Development, Sir Lorries Pass Crèche

HOPE Community Health Care Workers

- HOPE Cape Town has in the moment 23 CHW'S in 19 communities.
- Milestone: the first retiree: Our HCHW in Hermanus retired end of September 2013.
- The Hermanus post were moved to Tygerberg Children's Hospital to accommodate the HOPE to Home Project.
- All of our HCHW's attended Finger prick training earlier this year and they now accredited to perform HIV counselling and testing themselves,

- Two CHW'S are busy with the HIV Care and Counselling course with UNISA. They have submitted their assignments in February and awaiting results.
- All of our Community workers have attended the basic Bridges of Hope course and 2 of the HCHW are currently attending the advanced training / facilitator's course, this is an innovative program that teaches CCWs to facilitate group sessions that teach the principles of HIV through role-play and using props.
- HOPE Cape Town is currently in the process of reviewing and redefining the role of the HCHW's to keep up with the changing needs in the HIV community, the facilities where they are stationed and the vision for the future.
- CHW'S rotate to do sessions with Dr Jayne and Sue on Fridays in Delft.

Blended learning

E-learning

- HOPE Cape Town has currently 8 entry level tablets.
- Major Connectivity / Technical Problems were encountered – comparative study of e-learning vs. paper based learning – results difficult to interpret
- Prof Heiko Gewald (Neu Ulm) visited in Sept 2013 – generated report
 - Connectivity major stumbling block
 - Monitor the device (quick win)
 - Incentivise learning
 - Develop learning curriculum
 - Emphasize learning methods
 - Set up WhatsApp groups



**HOPE Community Health Worker
learning to use a tablet**

In February 2014 the German Consulate General agreed to finance 25 tablets so that HOPE Cape Town is able to continue with the blended learning approach. At the same time the tablets are used by the HOPE Community Health Worker to educate their patients and to use it as a reference library.

Didactic Training

Such training is taking place once a month and covers a variety of medical and non-medical topics.

Plans are in progress to structure training into modules with in-house certificates. Additionally there are debriefing sessions with Ms Frans, the head of the social work department of Tygerberg Children's Hospital.

External Training for 2014

10 of our HCHW's are attending a 2 year course in Health literacy and advanced counselling presented by leaders in the field of HIV, psychology, paediatrics to name but a few. They will receive an accredited university short course certificate on successful completion and join a very small and elite group of counsellors who have completed the course. The course takes place at the University of Cape Town.

The other HOPE Community Health Workers are enrolled for a 5 day course in HIV, TB and STI's through ATTICC; other relevant training programs will be investigated in due course.

Tygerberg Hospital

As the management of HIV positive children has changed to a more to a more integrated approach; we are in discussion to extend our services to HIV positive children admitted throughout the hospital. After several meetings with the Head of Paediatric, Prof M Kruger and her team HOPE Cape Town is in the process of developing the HOPE to HOME program, coordinating amongst others scheduled appointments for HIV positive children released from Tygerberg Children's Hospital. While the future of the Ithemba Ward (Ward for infectious diseases) hangs still in the balance and will be decided in the next reporting period, the work of HOPE Cape Town at the Children's Hospital is expanding to all wards and on the occupational side including those infected and affected by HIV, AIDS and TB or related illnesses.

Proposed Possible Functions and Involvement in detail:

- Psycho-Social Support of patients and their families
- Practical Support of patients and their families
- Support of Staff members (administrative; link between patients and staff)
- Counselling and involvement in treatment readiness, disclosure and addressing adherence issues
- Access to Resistance testing
- Third line drug sponsorship
- Point of Care CD4 Testing for caregivers
- Appointment Booking system (at local community IDCs) for HIV positive children
- Patient follow up from discharge to community
- Facilitating first contact with local health facility after discharge
- Patient defaulter tracking
- Setting up and maintaining a Playroom with focus on Early Childhood development.
- Setting up and maintaining Meeting \ Training \ Crafts Room
- Access to funding for research

Community Projects: Blikkiesdorp

The long term funders "HOPE and Future e.V." of the projects in Delft visited HOPE Cape Town in August 2013. They in general satisfied with the progress of our projects. Sadly one of the 3

Chairpersons, Mr Heinz Westhoff passed away shortly before their visit. HOPE Cape Town once again expresses its sincere condolences.

Developments here:

- New container for storage in place – sponsored by Smit Amandla Marine
- Security fence around the site completed – we had a burglary and numerous acts of vandalism in the last few months.
- Delft-South clinic continue performs monthly outreaches – utilising our container. They host a well-baby and a family planning clinic that includes HIV testing and pap smears.
- Veggie garden is growing. Weekly produce is used for the soup kitchen on Thursdays. HOPE Cape Town feeds about 30 of the poorest of the poor per week.
- Cooking classes: HOPE Cape Town buys two bags of in-season veggies every second week from Abalimi and teach community members how to preserve.
- Bridgette(HCHW), assist in the library next door twice a week
- Computer literacy classes. Big demand for it from the Delft area as well. HOPE Cape Town can accommodate six learners per session.
- The beading group has now six ladies on board. They work very hard to keep up with the demand. For all the ladies it is a new skill learned and a source of income they never had. For the past three months, these ladies work independent. They build up their own capital to buy stock. They put aside a part of their earnings.
- Blikkiesdorp United is the soccer team in Blikkiesdorp. Two HOPE volunteers from Germany, assisting Errol (manager) with coaching.



Representatives of HOPE & Future e.V. visiting Delft and Blikkiesdorp

HOPE Cape Town Christmas Party

We hosted the annual Christmas Party at Delft for HIV affected children and their families on 22 November 2013. Over 300 people in total attended this function. The children were treated to jumping castles, ball pits, a photo booth, and an interactive performance by Hali the Akita

Japanese dog, paper fishing competition, a warm meal, various snacks and a Christmas present. It was well organised and a huge success.

Volunteers and Elective Medical Students

HOPE Cape Town hosted 10 volunteers from around the world in 2013. HOPE Cape Town also has since a long time an elective medical student program in collaboration with KIDCRU. We are in the process of signing an MOU with the University of Stellenbosch in this regard to clarify the various technicalities involved in hosting international students.

Media

HOPE Cape Town has featured in many newspapers in Germany – especially around the HOPE Gala in Dresden and the election of the new Pope Francis as well as the passing on of Nelson Mandela, where our chair was asked for interviews and statements which always also included the mentioning of HOPE Cape Town. In South Africa two newspaper articles - with very positive media exposure – and one radio coverage should be mentioned as example:

1. Tygerburger 13 November 2013 – Arrival of new storage container at Blikkiesdorp. An article that included the arrival of the container, the sponsor of the container and information on the projects we run at Blikkiesdorp. A picture of Pauline Jooste and Oudie Flagg standing in the new container was also published in conjunction with the article.
2. Sunday Argus 1 December 2013 – in light of World AIDS day, an interview opportunity was arranged for journalist, Paige Sutherland. Paige interviewed Maureen Philander (an HIV + person residing at Blikkiesdorp), Pauline Jooste and Dr Jayne Cunningham. The article, which was published on World AIDS Day, included Maureen's powerful story, information on HOPE Cape Town and quotes provided by Pauline and Jayne.
3. 94.5 Kfm 1 December 2013 – Pauline Jooste was interviewed live on air at their listener's event called the Big Chill. Pauline handled the interview very professionally and spoke about HIV/AIDS in general and about the work we do.

Staff

2013 saw the appointment of a number of key staff members: 2 new doctors – Sue Purchase and Jayne Cunningham who brought years of medical experience & a wealth of knowledge & passion for our cause. Another key member is without doubt the new program coordinator Izane Reyneke who has proven to be able to draw together all the programs and streamline them into the right direction.

In conclusion:

With the combination of focused fundraising and marketing of the HOPE Cape Town Trust and the new directions of the HOPE Cape Town Association supported by the HOPE Cape Town Trust in training, academic electives and outreach, HOPE Cape Town is positioned to remain a well-respected non-profit organisation in the Western Cape Province.

Developments within HOPE Cape Town Trust

The HOPE Cape Town Trust was founded with the intention to safeguard the funds for the HOPE Cape Town Association and to guarantee the work of this entity. With the employment of a program coordinator for HOPE Cape Town Association last year both entities have made startling progress in fine-tuning their work and relationship.

The Trust confirmed Mr Sam Tuntubele as Vice-chair, Prof Detlev Geiss as treasurer and Mrs. Carole Armstrong-Hooper as secretary. Together with Rev Fr Hippler they form the Executive Committee of the Trust and are commissioned to oversee the day to day running of the HOPE Cape Town Trust. The Executive Committee met three times during the year at the Medical School of the Tygerberg Campus.



Executive Committee HOPE Cape Town Trust

Members for a joined “Fundraising and marketing portfolio committee” were elected and after the HOPE Cape Town Association did likewise the committee has met the first time in the reporting year.



RIP Auntie Pat

Again, the HOPE Gala in Dresden, organised by trustee Viola Klein, (Saxonia Systems AG Dresden/Germany) under the umbrella of the HOPE Kapstadt Stiftung, was a huge success in bringing across the mission of HOPE Cape Town but also in fundraising terms.

With Advocat Martin Hörnig and Admiral (ret) Jacobus Louw two new trustee was duly appointed.

With sadness the members of the HOPE Cape Town Trust bid farewell to Pat Gorvalla, founding member of the Trust, who passed away after a long illness. We thank her for all her dedication and hard work she did to uplift communities in her various positions and the love and dedication, she showed while being a trustee for HOPE Cape Town.

The chair remains as the representative of the HOPE Cape Town Trust in the Management Committee of the HOPE Kapstadt Stiftung, the twin trust established in Germany and reports back as need arises.



Adv. Martin Hörnig



Admiral (ret) JE Low

HOPE Cape Town Trust continues to be a member of the Western Cape Network for Community Peace and Development which forms an integral part of the partnership between the Western Cape and Bavaria. In Bavaria, the *“Freundeskreis HOPE Cape Town Trust e. V.”* continues to work as a part of the *“Eine Welt Netzwerk Bayern”*.



The Bavarian Representation in Bruxelles

In 2013 the *“Freundeskreis HOPE Cape Town Rheinland-Pfalz”* was founded and is part of the *“Eineweltnetzwerk Rheinland-Pfalz”*. During his visits in Germany the chair fostered and renewed the networking with the *“Aidshilfe Trier”* and *“Aidshilfe Koblenz”* as well as the

“Schwerpunktklinik Infektionskrankheiten Kemper

Hof Koblenz” So the HOPE Cape Town Trust formed new alliances and circles to support the work of HOPE Cape Town also into the future.

On invitation of Barbara Stamm, President of the Bavarian Parliament and the Bavarian Parliament, whose representatives visited HOPE Cape Town during the reporting year, our



Rev Fr Stefan Hippler, Reinhard Cardinal Marx,
Deputy President of the Bavarian Parliament Franz Maget

chair Fr Stefan travelled to Brussels to meet with representatives of the European Parliament concerned with South Africa. He met with the representatives of the South African Embassy to the EU as well as members of European Parliament, representatives of the Hans-Seidel Stiftung, GD DEVCO, European Union Foreign Service, German Representation to the EU, European Commission for research and innovation and the Bavarian Minister for the EU, who is at the same time responsible for the partnership

between the Western Cape and Bavaria.

Fr Stefan also gave various talks in Germany and was invited to join the *“Sommerfest”* of the Bavarian Parliament close to Munich, which was combined with a visit to the *“Freundeskreis HOPE Cape Town Trust e.V.”* in Olching and a talk at the International Rotary Club in Stuttgart.

Talks with the head of the *“EineWeltNetzwerk”* and the *“Staatskanzlei”* in Munich as well as SAA Europe and the representation of HOPE Cape Town at the HOPE Gala in Dresden and the *“Festliche AIDS Gala in Berlin”* of the German AIDS Foundation followed. At a visit in Koblenz the establishment of the foresaid *“Freundeskreis HOPE Cape Town Rhineland- Palatine”* was considered and consequently put into practice.

A last travel end of the year brought our chair again to the USA. Here an agreement was reached with Joe Kunzmann to represent the HOPE Cape Town Trust in the USA and he was elected into the advisory board of the HOPE Cape Town Trust. Together with his wife Shirley he will explore the possibilities of fundraising in the USA.

At the same time our chair met with Fr Paul Schenk (Diocese of Harrisburg) and the first talks developed to partner with Fr Paul's organisation in the USA, which covers all 50 states. A basic understanding was reached and the chair will travel again in August 2014 to continue negotiations with Fr Paul. This is another major step towards our goal to fundraise in the USA and to find partners which are also interested in the exchange of ideas and work related topics.

Various visitors from all over the world were welcomed to Cape Town, amongst them politicians, artist, long standing supporters and people just wanting to know more about HOPE Cape Town. Various visitors arrived from Bavaria, amongst them the President of the Bavarian Parliament, Barbara Stamm and a delegation of deputies and parliamentarians. Bishop



Bishop Stephan Ackermann

Stephan Ackermann from Trier also graced the project with a visit as well as visitors from the Karolinka Institute in Norway, known for their involvement in the Nobel Prize laureate election.

As in the last years the HOPE Cape Town Trust also was a bridge for other NGO's and initiatives. The Nazareth House in Johannesburg received funding via our trust to continue working with some of their outpatients who have no other institution to turn to receive care and medication. The Trust also received some dedicated funding for projects related to our trustee Sam Tuntubele in the Eastern Cape. Knowing that most of our employees are coming from the Eastern Cape it is a real pleasure to be able to assist in a small, but meaningful way those often having even

less changes in life than those been cared for in the Western Cape.

I am sure that the HOPE Cape Town Trust is on the way to prepare itself for a successful future to serve in the interest of the people living with HIV and AIDS in the Western Cape. I wholeheartedly thank all the trustees and members of the advisory board, but also all supporters of the HOPE Cape Town Trust for their on-going support and dedication and encourage all to continue to do so in 2013/2014.

Let me acknowledge Izane Reyneke and Kerstin Behlau in helping me to compile this overview on the activities of the HOPE Cape Town Trust and for the support, they and all at HOPE Cape Town, who work hard to make our vision and mission touchable and feasible on a daily base.

Last but not least and again:

The work of HOPE Cape Town would not be possible without the support of all our dedicated donors and sponsors, especially also those who give on a monthly base. As it is easy to forget one when compiling a list I prefer not to include such a list into an annual report. With all my heart I thank each and everybody who supported HOPE Cape Town in the last year – every cent is counting, every hand helping was a blessing for those less fortunate, every thought, every prayer was appreciated.

Thanks also to those who have helped to network – it is amazing how one contact leads to another and another and at the end one supportive phone call, one introduction opens a new door and new support for HOPE Cape Town.

You are all my heroes because without you we couldn't do our daily work, without you as the ambassadors of HOPE and the ambassadors for HOPE there would be less life, less hope, less faith into the future for the kids and the families we serve as HOPE Cape Town.

God bless you all

Cape Town, 10.05.2014



Rev Fr Stefan Hippler
Chairperson of the HOPE Cape Town Trust



Marketing and Fundraising

(Rev Fr Stefan Hippler)

Fundraising is and will always be a challenge – especially in a country that has so many different and urgent needs as South Africa. Still most sponsorships and donations are being received from Germany. With the new restructuring HOPE Cape Town continues to develop a fundraising scheme having a bigger share in the South African Market and starts to go the first steps into fundraising in the USA.



KFM advertising
Welcome slide Ball of HOPE



Its small little steps we are going and the first one is to establish our so called “Back-Office” which should coordinate all fundraising efforts, supported by the joined portfolio committee.

The joined portfolio committee streamlining the combined efforts of HOPE Cape Town Trust and Association is in progress and has met once in the reporting time.

We welcome the Regional Office of TBWA on board which has agreed to partner with HOPE Cape Town and assist in streamlining communication and marketing efforts of our organisation. This is really good news and we appreciate the work of Andrew Francis and Karen Fair and their team so far. We are looking forward on an exciting year in front of us where we scrutinize all our tools available in this sector to communicate even better the work HOPE Cape Town is doing.

The largest donations being received by the HOPE Cape Town Trust remains the proceeds of the HOPE Gala in Dresden Germany. We thank Viola Klein, Andreas Mönch, Saxonia Systems AG and Par X and all other parties involved in this great event.

The funds coming in from the HOPE Gala in Dresden are split in two: one part is on-going support for the HOPE Cape Town doctor post; the other part will sustain the organisation for the future.

Generally HOPE Cape Town tries to strike a balance between actual work and sustaining what the organisation is doing. The HOPE Cape Town Trust plays a pivotal role in making sure that both goals, interventions in real time and sustainability for the future are in focus.

The Back-office of HOPE Cape Town Trust and Association

(Mrs Kerstin Behlau)

The structure of the back office has been expanded during the period under review, and it now consists of a Secretary, a Resource Developer and an Administrator & Donor Liaison Europe Officer. On November 1, 2013, the position of the Resource Developers has been filled by Mr. Charles Grey.

Silke Ammer also continued her work as a part-time Secretary. Weekly meetings are held to ensure an optimal communication between the colleagues and to plan, to realize and to complete all the necessary task and duties as best as possible.



The main task of the office is to assist the two chairs in their efforts to run the two organisations which serve the same purpose: supporting families and individuals living with HIV and AIDS in the Western Cape and to assist the Primary Health Care Facilities concerned with their HIV positive patients.

The Ball of HOPE – Cape Town

(Mrs Anja Tambusso-Ferraz)

The Hosts:

THE SA-GERMAN CHAMBER OF COMMERCE & INDUSTRY

120 offices in 80 countries. One network, one objective, one design. The Southern African-German Chamber of Commerce and Industry NPC is part of the German Chamber Network and has therefore a lot to offer to its members and customers. With offices in Johannesburg, Cape Town and Durban, the SAGCCI is the official authorized representative of German industry and trade for the Southern Africa. As a private, non-profit organization, its primary goal is to offer the best service for building bilateral business relationships between Southern Africa and Germany.



HOPE CAPE TOWN

HOPE Cape Town is a non-profit organisation providing outreach, education and counselling at the community level, focusing on HIV/AIDS and TB in the Western Cape Province of South Africa. HOPE Cape Town is co-located and associated with the Ithemba

port 2013-2014

(Hope) Infectious Paediatric Ward at Tygerberg Hospital in Cape Town and is linked to the University of Stellenbosch. HOPE Cape Town cooperates with "KID-CRU", the Tygerberg Hospital research unit for paediatric infectious diseases. The offices of HOPE Cape Town are located at the Medical School of the University of Stellenbosch - Tygerberg Campus in close vicinity of the Tygerberg Hospital.

The Venue:

THE WESTIN CAPE TOWN

Set in one of the most popular destinations in the world, directly linked to the Cape Town International Convention Centre, The Westin Cape Town is a deluxe city centre hotel dedicated to providing world class facilities and services. Classified as the preferred luxury establishment for heads of state, business leaders, celebrities and those who simply seek an oasis of comfort at the end of a busy day.

Relish in spectacular views overlooking the vibrant city, Table Mountain and harbour. The Westin Cape Town is ideally positioned for business and pleasure, located within easy walking distance from cultural and commercial attractions. The hotels offers a variety of food and beverage options, including The Westin Executive Club Restaurant on the 19th floor with unsurpassed views of Cape Town, the contemporary Thirty7, Raleigh's cigar lounge and Louis B's Bar.

The Guests:

Business people, diplomats, VIP's and all who want to be part of a social highlight, combining fun with doing good and enjoying an evening full of entertainment, good food, exciting raffle prizes and live music.

HOPE Gala Dresden

(Mrs Viola Klein)

From a Press Release

With 126.454.90 euros in donations the 8th Hope Gala ended on Saturday, evening in Dresden. The money benefits with no deductions the HIV and AIDS project "HOPE Cape Town "in South Africa that cares mainly for affected children and mothers in the slums. Overall the HOPE Gala has raised over 726,000 euros for this project in the past eight years.



For the fourth time the donation is six-digit." This year an amount like was not to be expected"" said the initiator of the HOPE Gala Viola Klein. "After the flood in the early summer many companies have donated for the remedying of damages. The fact that we were still able to collect this much money we have to owe to our loyal partners and guests of our Gala and a

large donation of "A Heart for Children" of about 62.000 euros. This allows us to continue supporting the project in South Africa steadily. "



HOPE Gala 2012 in Dresden

The "Schauspielhaus" was sold out for days before the actual event. Nearly 800 guests attended the charity event in the heart of Dresden. For the fifth time the HOPE Award was awarded. Winner was the co-founder of the German AIDS Foundation and the first German AIDS Pastor Rainer Ehlers who has been involved for nearly three decades in the fight against

HIV and AIDS. The speech for him was held by the former Prime Minister of Saxony Georg Milbradt member of the Kuratorium of the HOPE Cape Town Trust . Previous winners include Waris Dirie, UNO ambassador and bestselling author of "Desert flower", the CDU politician Rita Süßmuth and Gery Keszler, the founder of the Association AIDS LIFE and organizer of the Life Ball in Vienna.

Viola Klein who initiated the HOPE Gala and a member of the board of trustees of the German AIDS Foundation as well as the HOPE Cape Town Trust in South Africa is delighted and grateful for the wonderful evening and the high amount of donations: "I am touch and happy that the HOPE Cape Town project is supported with so much dedication and I want to say thanks in the name of the HOPE Cape Town Trust to the wonderful artists, the venue, the many sponsors, the supporting celebrities, guests and numerous helpers - this event was a great evening. Special thanks to the First Class Concept GmbH which made a terrific after- show party in Erlwein Capitol possible." The HOPE-Gala was organized by a team of 48 people under the lead of the event-agency Par.X Marketing.

HOPE Cape Town Trust – Kuratorium HOPE Cape Town Trust Germany

This Kuratorium of the HOPE Cape Town Trust is a network of business people who decided to work voluntarily for the cause of HOPE Cape Town. The members are actively proposing ideas and possible tools to increase the donations and sponsorships for the HOPE Cape Town Trust. At the same time they also support the HOPE Gala in Dresden by being a sponsor themselves or pursuing new sponsors for the event. To bring the topic of HIV and AIDS into the public domain and to gain more solidarity and understanding for those infected and affected in Germany and Africa is another goal of the Kuratorium.

The members are:

Viola Klein

Viola Klein founded in 1992 together with her business partner Andreas Moench the Saxonia Systems GmbH. 2006 she organised the 1st HOPE Gala Dresden in lieu of HOPE Cape Town Trust and this Gala has supported HOPE Cape Town with more than 726 000 Euro to date.

Stefan Hippler

Stefan Hippler is together with Dr Monika Brink the founder of HOPE Cape Town. Till 2009 he was the chaplain to the German speaking Catholic Community in Cape Town; since then he is a so called “donum fidei” priest and serves in the Archdiocese of Cape Town. He is an activist, book author and since 2006 chair of the HOPE Cape Town Trust.

Andrea Ballschuh

Andrea Ballschuh is a German TV and radio moderator. She is well known and liked as the presenter of the TV production “Volle Kanne” as well as other productions and quiz shows of the ZDF and MDR TV stations. She is also a book author in the fields of gardening.

Gabriele Stahl

Gabriele Stahl is a partner and associate of Odgers Berndtson Germany. She heads the Industry Practice Consumer Products & Services which supports national and international companies with their search for leading management positions.

Prof Georg Milbradt

Prof Georg Milbradt was from 2002 till 2008 the Premier of the Province of the Free State of Saxonia. Since then he is lecturing at the University of Dresden and does consulting work for national and international organisations.

Catarina Heppe

Catarina Heppe founded in 1990 the QUEST GmbH and is business woman and managing director. Since 2012 she has decided also to dedicate some of her time to charitable organisations and has decided to join the Kuratorium.

Rocco Damm

Rocco Damm founded 1998 together with Marco Rumpf and Lutz Hering the Damm Rumpf Herring Vermögensverwaltung (DRH). The company advised round about 450 clients on financial matters in the Province of Saxonia.

Ursula Hermann

Born in Breslau, Ursula Hermann came 1992 to Dresden and managed a very successful advertising company in the city. Since retirement from this position she is looking for new challenges. Besides her charitable involvement she is running together with her husband the Hotel Schloss Eckberg in Dresden.

Roland Hess

Roland Hess is managing since 2005 the catering at Dresden airport. He also organises the “Dresdner Weitsicht” Fair and runs the first German online shop on canapés as well the “Benefitz-Minute” supporting a variety of social projects.

Einar Skjerven

Growing up in Norway Einar Skjerven was an MBA student at the Norwegian School of Economics. He is MD for the Industrifinans GmbH in Berlin, Frankfurt and Oslo dealing with asset, fond management and wealth administration.

Viola Skjerven

Viola Skjerven worked as a banker with the Commerzbank AG and then joined the German Lufthansa AG. After that she learned the trade of automobiles with the Mercedes – Benz Company. She is married to Einar Skjerven.

Thomas Bohn

Thomas Bohn is Managing Director of Ventura Investment GmbH in Dresden. Before he was working with WEBeno Internetagentur für Online Marketing and Saxoprint Digital- & Offsetdruck GmbH in Dresden.



Our Partner: Freundeskreis HOPE Cape Town Trust e. V.

(Peter Ascherl)

The aim of our association “Friends of HOPE Cape Town Trust e. V.” which is member of the “One World Network Bavarian e. V.” is to support HOPE Cape Town financially on a long term base. All the funding (membership fees and donations) we will forward to HOPE Cape Town. The activities of “Friends of HOPE Cape Town” shall also create



awareness of the HIV/AIDS problem in South Africa as well as it's the social effects. We have our own homepage under the following link:

www.hopecapetown-olching.de



Julia Ascherl (secretary) and
Florian Ascherl (Deputy Chair)

With reports and articles in well-regarded German newspapers we were able to call attention to our association. Besides the recruitment of new members, we also focus in the next few months on making contact with German companies which are operatively

active in South Africa. We hope the result of this will be a remarkable accrual of financial funds. All members want to help with their engagement to provide hope and a chance for a worth living future to the HIV/AIDs effected children in South Africa and they are proud to be able to support HOPE Cape Town actively.

Our Partner: Freundeskreis HOPE Cape Town Rheinland -Pfalz

(Mrs Hanna Jones)

Background:

It doesn't really matter in which country someone is confronted with the diagnose HIV positive. It is always and for everybody a bitter pill to swallow. HIV is always connected to a physical component and a social. Affected people all over the world suffer from stigmatism and exclusion. In Germany we are blessed with a good working care system for affected people. From day one of their diagnose they profit from



intensive care and treatment opportunities. South Africa is suffering under fewer opportunities. Compared to Germany, South Africa is confronted with a much higher infection rate and less financial latitude for providing an efficient care system.

Woman and children make up the main group. The team of HOPE Cape Town goes to great lengths in order to prevent the infection with HIV, to stop the outbreak of AIDS and to care

about the affected society.

The idea of a “Freundeskreis HOPE Cape Town Rheinland-Pfalz”:

Freundeskreis HOPE Cape Town RLP is an initiative of different actors with the goal to support the work from HOPE Cape Town. The AIDS-Hilfe Koblenz e.V. has been in close contact to HOPE Cape Town for more than three years now. It is our common goal to provide each other with information about HIV and differences in the treatment between our countries.

Infected children that are under the care of HOPE Cape Town South Africa are not automatically provided with resistance tests. The South African system does not finance this. Without knowing the resistances, it is often difficult to implement an efficient treatment. Knowing these problems, we would like to start a project in which money can be raised to financially support the implementation of resistance tests for affected kids. Having close contacts to Dr. med. Ansgar Rieke, HIV specialist and head of the *Immunologische Ambulanz Koblenz* and to Dr. Thiele, head of the *Institut für Immunologie und Genetik Kaiserslautern*, we decided to found the Freundeskreis HOPE Cape Town RLP in December 2013. We hope with the help from donations and other contributions that we can finance as many tests as possible.



Dr Rieke (Immunologische Ambulanz Koblenz, Hanna Jones (AIDS-Hilfe Koblenz e.V. Rev Fr Stefan Hippler, Gerhard Wermter (AIDS-Hilfe Koblenz e.V.)

Procedure:

The children guided by HOPE Cape Town are treated at the Tygerberg Children's Hospital and Primary Health Care Facilities in Cape Town. We investigate in the moment the idea that blood samples taken in South Africa are send it inside virus-proof envelops to Kaiserslautern, where Labour Thiele will do the testing. The results including a proposal for treatment would be sent back to the Cape Town in South Africa.



Testing

The members of Freundeskreis HOPE Cape Town:

Stefan Hippler (Hope Cape Town)

Dr. med. Ansgar Rieke (Immunologische Ambulanz Koblenz)

Hanna Jones, Gerhard Wermter (AIDS-Hilfe Koblenz e.V.)

Dr. Thiele (Institut für Immunologie und Genetik Kaiserslautern)

Beside the resistance project it is our goal, to sensitize the public about HIV and its consequences in South Africa and to showcase the importance of resistance testing for results-producing treatment. We are going to document the test results in order to provide the people concerned with it and hoping that it will inspire them to start providing more of those tests for everybody in need.

Public relations activities:

On April 29 we will present our project at the event, “Afrika zwischen Wunsch und Wirklichkeit” organized by the *Landeszentrale für politische Bildung Rheinland-Pfalz* in Lahnstein.

Visit us under [http://einewelt.rlp.de/nc/akteure-projekte/detail/Akteuer/freundeskreis-hope-cape-town-rheinland-pfalz/?tx_nidagactors_pi1\[list\]=true](http://einewelt.rlp.de/nc/akteure-projekte/detail/Akteuer/freundeskreis-hope-cape-town-rheinland-pfalz/?tx_nidagactors_pi1[list]=true)

Our Partner: The German Aids Foundation

(Dr Ulrich Heide /Dr Christoph Uleer)

The Deutsche AIDS-Stiftung was established in 1987 to grant AIDS sufferers a last request and to relieve financial hardship. Even today we remain true to these objectives – with nearly 55,000 cases of individuals receiving our support - that means we have improved the quality of nearly 55,000 lives! At the same time we are setting ourselves new challenges: in Southern Africa we are funding projects to help AIDS orphans, young people, mothers and women at risk.



© Aleksander Perkovic

To provide continuously financial aid for people in financial and social distress the Deutsche AIDS-Stiftung is dependent on private donations and on charity events. The proceeds of charity events are the most important sources of income to help people living with HIV/AIDS – in Germany and abroad. At the same time these events have, over the years, become a substantial part of our PR and, in the meantime, they are a brand of the foundation's activities. The first to support the foundation in its fight against AIDS were artists by giving their art works as donations. In the year 1988 Jeane Baronesse von Oppenheim organized an auction at the *Art Cologne*. Since 1990 we have an annual auction at the *Fine Art Fair Frankfurt* which is supported by the *Messe Frankfurt* and several companies and since six years an auction in Essen in cooperation with the *Landesverband der Betriebskrankenkassen (BKK)*, a health insurance company in North-Rhine Westphalia.



Of prime importance are the charity events in the field of classical music, particularly, since 1994, the Festive Opera Night at the Deutsche Oper Berlin, which is performing international opera

HOPE Cape Town Annual Report 2013-2014

soloists and said to be one of the most important social life events during the year. Additionally we could establish the Live Concerts at the Concert Hall Dortmund (since 2003) and the Opera Cologne (since 2004). These events, all of them are supported by prominent persons who are acting as patrons, are generating several millions for the benefit of affected people and are at the same time sensitizing the public for HIV/AIDS.

Since 1995 we have an annual TV-show, in which musicians, comedians, actresses and actors are calling for donations for people with HIV/AIDS. In this TV-show we have the opportunity to present projects (in 2006 the outreach programme of HOPE was introduced), we call attention to the situation of people with HIV/AIDS and we point up the necessity of prevention and education.

Aside from financial aspects, benefit events have a crucial influence on the public opinion and are therefore an important contribution on the path from discrimination towards integration of people with HIV and AIDS. Due to these and further smaller fundraising activities the Deutsche AIDS-Stiftung was able to grant altogether 188.000 euros for HOPE. We are looking forward to continue our cooperation and we congratulate HOPE to five years of ongoing support for people in need.

Our Partner: Manenberg Afterschool Care

(Rev Fr Wim Lindeque)

Living in Manenberg has many challenges. For me, one of the most difficult ones to live with was the sight of so many small children wandering around unsupervised, unfed, and under-stimulated. There were always children around the church standing at the gates, wanting food and some attention.



I discussed this concern with Ricardo Cupido, a parishioner who has grown up in Manenberg and had been working with youth for over 15 years. Our concern was that even if we tried to provide food, this would not address the developmental aspect of these children's lives. We knew that there were not many outreach programmes to assist the children of our community. The territorial issues in Manenberg because of gangsterism means that children from one area cannot easily venture into another area, so the few existing projects were not accessible to children living around the Catholic Church. We had the desire to create a space to make a difference in these children's lives, but didn't know how to begin. The opportunity came along with the 2010 Soccer World Cup when we knew that there would be a long school break (six weeks in the middle of winter) and felt compelled to do something, because so many children in the community have their only meal of the day at school. We met and decided to have a holiday programme during this time, using a donation of R 2,000.00 from a British volunteer who had done work in Manenberg as a starting point. The holiday programme was blessed as more and more people heard about it and donated to this cause. We were able to feed and

entertain about 120 children every weekday during the 6 week break! It dawned on us that this is our mission here in Manenberg, something God was asking us to do.

We came into contact with the Amy Biehl Foundation through Fr Stefan Hippler, a friend and supporter of the holiday programme. The Amy Biehl Foundation helped us to start up an after-school programme, focusing on life skills through arts and sports. After a year of learning and growing, we realised that Manenberg needed a unique programme that dealt with the very specific needs of this complex community. The Amy Biehl Foundation's model was a great help to us and helped us to make our dream a reality, but we realised that we needed to develop our own programme. We decided to run the centre independently and had the full support of our parish as well as some wonderful benefactors and friends, like the Rondebosch parish and two prayer groups from that parish, the German-speaking Catholic Community of Cape Town and HOPE Cape Town Trust and Association, among many others. We have been operating the centre as the Holy Family Child and Youth Development Centre since the 2nd of February 2012.

Our purpose is, firstly, to create, first and foremost, a safe environment for all who participate in our programme. A safe haven from their daily experiences of abuse (physical, emotional, substance), their impoverished community and the violence they experience through gangsterism, crime and domestic problems. Secondly, to help develop our young people to make the right decisions in their lives so that they have choices and can make good decisions about their future. Stimulation, development of talent and exposure to broader possibilities outside their immediate environment are key to this process. Thirdly, we provide nutrition and a sign of care through the meals we provide. Thanks to the HOPE Cape Town Association, we also have a community health worker who teaches the children about health and hygiene issues, monitors those children with health problems and assists them and their parents or cares with information about medication and clinic visits. Recently we have also been supported by a social worker from HOPE Cape Town who works with our children, addressing issues of abuse, family problems and other difficulties these children face.



The centre is run by members of the community. We have a board, of which I am the chairperson, made up of parishioners and benefactors. Ricardo Cupido is the centre manager. We have 4 full-time facilitators and 2 volunteer facilitators, as well as a cook and 4 kitchen volunteers. The facilitators and cook and kitchen volunteers are all formerly unemployed community members who live in Manenberg and therefore have a real understanding of the children's needs and problems. The stipends they receive also make a difference in their circumstances and so the centre has a positive effect on the lives of their families too.

We offer sports, music, dance and three foundation phase programmes that help with introduction programmes to schooling. On average, we have about 165 regular attendees. However we provide a service to over 200 children on a monthly basis. The centre is open from Monday to Thursday between 15:00 and 17:00.

We have had tremendous developments; we have seen such great behavioural changes in many of the children. We've heard from school teachers and parents who have seen huge positive changes within our participants. They speak of increased confidence levels that and how these children are working much harder, are more focused and are behaving much better. The number of children attending the programme has grown steadily and we are at maximum capacity now.

A large proportion of the children who attend the centre are pre-schoolers, a development that we had not expected when we started the programme. We would like, in the future, to expand our programme to open a crèche for those who cannot afford to go to paid pre-schools or crèches. We would also love to have a centre that could offer more programmes where teenagers and school leavers could find support for their future. We would like to offer an out-of-school programme where we can help those who would like to study further and for those who are job hunting.

In the meantime, we will keep working to help the children in our care to develop their talents, to feel cared for and to see the infinite possibilities that their lives hold.

Networking: Eine Welt Netzwerk Bayern

The One World Network of Bavaria is the regional non-profit network of action groups, institutions, fair trade shops and local one-world-networks committed to development policy and situated in Bavaria, one of the 16 federal states of Germany. All our members are engaged in one world solidarity work and are raising awareness.

Therefore we deal particularly with sustainable development, fair trade, international labour standards / corporate social responsibility and education for sustainable development.

Directly connected to HOPE Cape Town is the following information:



University of the Western Cape (UWC) and Neu-Ulm University of Applied Sciences (HNU) successfully developed an eLearning environment for Community Health Workers (CHW) of the HOPE Cape Town Association. Senior academicians from both universities guided students during a week in a process culminating in an "eLearning Framework for HOPE". From 21-25 May 2012, a delegation from HNU comprising 14 students and 4 professors, as well as 6 students and 2 professors from UWC Economic and Information Management Sciences Faculty,

formed joint project groups to research prerequisites and design a mobile course framework for Community Health Workers. For more information see www.hopecapetown.com.

"Friends of HOPE Cape Town Trust" / "Freundeskreis HOPE Cape Town Trust e.V." at Olching (close to Munich): In South Africa thousands of children are infected with HIV. Providing them with medications is usually not possible due to a lack of funds. In order to help those children, the "Friends of HOPE Cape Town Trust" were founded in 2012. They want to provide long-term financial support to the HOPE Cape Town Trust (www.hopecapetown.com) and to increase the awareness of the HIV/Aids issue in the Western Cape.

More info:

www.eineweltnetzwerkbayern.de

<http://www.bavaria-westerncape.de/bavaria/>

Networking: Western Cape Network for Community Peace and Development

The Western Cape Network for Community Peace and Development is a collectively guided independent and registered non-profit provincial umbrella organization of NGO's working in the field of conflict resolution, youth, women, community development and peace building and sport in the Western Cape. Its members share common values and so empowerment, youth development, peace building, conflict management, democracy, sustainable development, human dignity, diversity, integrity, transparency, accountability and non-discrimination became binding principles. These common values help to create conflict free and sustainable communities and provide a platform for the network to work from.



The vision of the Network is to actively promote peace and development not only in the Western Cape, but in South Africa, by contributing to the building of: *"Peaceful, Empowered, and Cohesive Communities."*

MISSION:

"The network ignites peace and development by amplifying the voice of communities through capacity-building and advocacy with its members"

As a Network we value:

- the fundamental importance of peaceful communities to create a healthy nation.
- The inherent potential in communities to find solutions to challenges
- the potential within every individual to contribute to a peaceful society.
- The potential of each network member to contribute constructively to the achievement of

our

vision & goals.

- Conducting our practice with discipline, fairness, integrity, transparency, responsibility, accountability and care.

How to achieve our Mission?

- * Assist in sharing of expertise and training among members
- * Developing common initiatives and organising Network events and activities
- * providing capacity-building opportunities for our members
- * Enhancing operating efficiency and effectiveness
- * Providing shared facilities and resources
- * Advocating for and publicising members work
- * Becoming a replicable model
- * Building stronger relationships between civil society, academic institutions and government



www.peacenetworkwc.org

Our Sister Trust: HOPE Kapstadt Stiftung

(Dr Ulrich Heide)

Their collaboration now exists for nearly ten years: Since 2004 the German AIDS Foundation has been providing significant funding to HOPE Cape Town – whether for workshops or for staff costs of for example the Training and Outreach Officer and several HOPE community health workers.



©Volker Lannert, Bonn

With the purpose to generate additional funds from German donors for the benefit of HOPE Cape Town, on 1 October 2007 the boards of both organizations established the *HOPE Kapstadt Stiftung* with the legal status of a trust under the roof of the German AIDS Foundation.

The trust's managing board is composed of two representatives of each of its member organizations: Dr. Christoph Uleer, Dr. Ulrich Heide, Stefan Hippler and Prof. Bernd Rosenkranz. They meet at least once the year. For good reasons, the past meetings took place on the occasion of the HOPE Gala in Dresden. The trust *HOPE Kapstadt Stiftung* is official organizer of the HOPE Gala in Dresden, initiated by the successful business woman Viola Klein. As a fundraiser by passion she could, over the years, establish the annual event in Dresden as one of the most important events for the benefit of HOPE Cape Town.



The German AIDS Foundation very much appreciates the partnership with HOPE Cape Town, the commitment of its board and staff members and all its volunteers. The joint mission and

common aim of HOPE Cape Town and German AIDS is raising hope and realizing the chance of a better future for people who would not stand a chance.

Support of other organisations and initiatives

(Mrs Kerstin Behlau)

Through the excellent work of our Chairperson of the Board of Trustees we were able to secure funds for other organisations and initiatives. Hope Cape Town Trust accepted donations for administration for

- 1) Nazareth Sisters in Johannesburg for a part-time doctor
- 2) Nadine Sisters to support children
- 3) Eastern Cape Project - to build up a NPO in the Eastern Cape

With the donation from BILD “Ein Herz für Kinder” we were able to support not only the projects of the HOPE Cape Town Association we reached furthermore out the Holy Family Aftercare Centre in Manenberg and to Emily’s Play School in Sir Lowry’s Pass Village

We used a proportion of the donation from the BIPPOP Trust to support another research study of the Department of Paediatrics & Child Health at Tygerberg Children’s Hospital.

HOPE Cape Town Board of Trustees 2012/13

A Trust is also about people – HOPE Cape Town included. The HOPE Cape Town Trust brings together individuals from diverse backgrounds to provide guidance for the organisation. We are honoured to gather wide ranging expertise and to benefit from specialised knowledge. The focus of the Trustees on the long-term vision and stability of HOPE Cape Town is important for achieving our objectives and enabling us to continue to evolve in response to the HIV and AIDS situation and the national ARV rollout in South Africa – treatment is prevention. We are proud to present the following list of our dedicated trustees in alphabetical order:

Rev Fr Stefan Hippler, Chairperson
Mr Dibhesi Sam Tuntubele, Deputy Chairperson
Mrs Carole Armstrong-Hooper, Secretary
Prof Dr Detlev Geiss (Treasurer)
Dr Monika Esser (*ex officio* -Chairperson of HOPE Cape Town Association)
Adv. Bob Groeneveld
Mrs Viola Klein
Dr Dirk Brand
Mrs Mercia Isaaks
Adv Martin Hörnig
Admiral (ret) Jacobus Low

HOPE Cape Town Trust Advisory Board

Within the Trust we make a place for exceptional individuals who have made outstanding contributions to HOPE Cape Town.

Since 2008, Hardy Fiebig, former athlete and CEO of the company “Allstar Production Group”, joined the HOPE Cape Town Trust team as special advisor. We are very pleased to have Hardy Fiebig on board and highly appreciate his valuable input so far. 2011 Mrs Anja Tambusso-Ferraz also joined the advisory board – she is involved since years with HOPE Cape Town as the main organiser of the Ball of HOPE in Cape Town.

In the reporting year, Mr Joe Kunzmann joined the Advisory Board and represents with the support of his wife Shirley HOPE Cape Town in the USA.



Joe and Shirley Kunzmann with Rev Fr Stefan Hippler

Sponsorship and Donation

Every cent counts and we thank all sponsors and donors and apologies if we forgot somebody to mention. We appreciate everybody who notifies us after making a donation via EFT, transfer or our website, so that we ensure the issuing of a tax deductible receipt in South Africa or in Germany as well as including the name in this paragraph.

BILD hilft e. V. "Ein Herz für Kinder",
Stiftung from Europe,
Der Gospel Chor Saarbrücken e.V., Dörthe Neder (Kassenwartin)
Deutsche AIDS Stiftung SdbR,
Familie Ebelt, Adelheid und Helmut
Falke Eurosocks,
Falke KGAA,
Fetter, Edeltrud
Frau, Fiedel, Ursula
Freundeskreis Hope Cape Town Trust e.V., Herr Peter Ascherl
Familie Frommelt-Gstöhl, Martin und Christel
Herr Prof. Dr. Geiss, Detlev
Herr Geiß, Stefan
Familie Grüter, Dr. Karl und Marianne
Familie Habig, Raimund und Gabriele
Herr, Hartwig-Kunrath, Waltraud
Frau Heiduk, Rosemarie
Familie Heller, Ramona Maria Gertrud
Frau Heppe, Catarina

Frau Hirtenjohann, Margit
HOPE Gala Dresden,
HOPE Kapstadt Stiftung,
Herr Hubatsch, Ralf
Familie Kallscheid, Walter und Luise
Katholische Kirchengemeinde, St. Johannes der Täufer (Pfarreien Dernau, Mayschoß, Rech)
Katholische Kirchengemeinde Birresborn
Katholische Pfarrei St. Nikolaus Birresborn, Herrn Pfarrer Gerhard Schwan
Familie Kirchner, Egon und Maria
Herr Krupp, Josef Anton Werner
Herr Müller, Klaus-Jürgen
Herr Och, Andreas
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Herr Preißler, Rolf
Herr Prof. Rosenkranz, Bernd
Herr, Reuter, Martin
Frau Rosenkranz, Monika
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Frau Stadtfeld, Petra
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Herr van der Beek, A. J. H.
Herr Weinmann, Eckart

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* HOPE Cape Town Association

* various anonymous Donors

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HOPE CAPE TOWN TRUST

(Registration number T1797/06)

**Annual Financial Statements
for the year ended 28 February 2014**

Audited Financial Statements



BRAUDE GORDON & CO
CHARTERED ACCOUNTANTS (SA)
REGISTERED AUDITORS

HOPE CAPE TOWN TRUST

(Registration Number T1797/06)

Annual Financial Statements for the year ended 28 February 2014

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The reports and statements set out below comprise the annual financial statements presented to the trustees:

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HOPE CAPE TOWN TRUST

(Registration Number T1797/06)

Annual Financial Statements for the year ended 28 February 2014

GENERAL INFORMATION

COUNTRY OF INCORPORATION AND DOMICILE

South Africa

TYPE OF TRUST AND NATURE OF BUSINESS

To hold and administer donor funds on behalf of the beneficiary and for the benefit of the beneficiary

BENEFICIARIES

HOPE HIV Outreach Program

REGISTERED OFFICE

University of Stellenbosch, Tygerberg
Campus
7th Floor, Clinical Building
Faculty of Medicine and Health Sciences
Francie van Zijl Drive, Tygerberg
7530

AUDITOR

Braude Gordon & Co
200 on Main
Main Road
Claremont
7708

TRUST REGISTRATION NUMBER

T1797/06



G.A. GORDON, C.A. (S.A.)
L. SHER, B.COM., C.A. (S.A.)
D.I. SHONE, B.COM, C.A. (S.A.)
N.P. GORDON, B. COM, C.A. (S.A.)

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SUITE 201, 200 ON MAIN, MAIN ROAD
CLAREMONT 7708

IRBA NO: 913480 E

YOUR REF.

INDEPENDENT AUDITORS' REPORT

To the Trustees of HOPE Cape Town Trust

We have audited the annual financial statements of HOPE Cape Town Trust which comprise the statement of financial position as at 28 February 2014, the statement of comprehensive income, the statement of changes in trust funds and the statement of cash flows for the year then ended, a summary of significant accounting policies and other explanatory notes as set out on pages 7 to 13.

Trustees' Responsibility for the Financial Statements

The trustees are responsible for the preparation and fair presentation of these financial statements in accordance with the basis of accounting described in note 2. and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatements, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these annual financial statements based on our audit. We conducted our audit in accordance with International Standards on Auditing. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance whether the annual financial statements are free of material misstatement.

An audit includes performing procedures to obtain audit evidence about the amounts and disclosures in the annual financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the annual financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the annual financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the trustees, as well as evaluating the overall presentation of the annual financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Qualification

In accordance with similar organisations, it is not feasible for the Trust to institute accounting controls over cash collections from donations and fundraisings prior to initial entry of the collections in the accounting records. Accordingly it is impracticable for us to extend our examination beyond receipts actually recorded.

Audit opinion

In our opinion, except for the qualification above, the annual financial statements fairly present, in all material respects, the financial position of the trust as at 28 February 2014, and its financial performance and cash flows for the year ended in accordance with the basis of accounting described in note 2.

Braude, Gordon + Co.

Braude Gordon & Co
Registered Auditors

10 May 2014

Per: N. Gordon CA (SA)
Registered Auditor
Partner

200 on Main
Main Road
Claremont
7708

HOPE CAPE TOWN TRUST

(Registration Number T1797/06)

Annual Financial Statements for the year ended 28 February 2014

TRUSTEES' RESPONSIBILITIES AND APPROVAL

The trustees are required to maintain adequate accounting records to enable the trust to satisfy all reporting requirements applicable to it and provide for the proper conduct of an audit. The accounting records must be kept in such a manner as to provide adequate precautions against theft, loss or intentional or accidental damage or destruction, falsification, to facilitate the discovery of any falsification and to comply with any other applicable law dealing with accounting records, access to information, or confidentiality. It is their responsibility to ensure that the annual financial statements satisfy the financial reporting standards as to form and content and present fairly the statement of financial position, results of operations of the trust, and explain the transactions and financial position of the business of the trust at the end of the financial year. The annual financial statements are based upon appropriate accounting policies consistently applied throughout the trust and supported by reasonable and prudent judgements and estimates.

The trustees acknowledge that they are ultimately responsible for the system of internal financial control established by the trust and place considerable importance on maintaining a strong control environment. To enable the trustees to meet these responsibilities, the board sets standards for internal control aimed at reducing the risk of error or loss in a cost effective manner. The standards include the proper delegation of responsibilities within a clearly defined framework, effective accounting procedures and adequate segregation of duties to ensure an acceptable level of risk. These controls are monitored throughout the trust and all employees are required to maintain the highest ethical standards in ensuring the trusts business is conducted in a manner that in all reasonable circumstances is above reproach.

The focus of risk management in the trust is on identifying, assessing, managing and monitoring all known forms of risk across the trust. While operating risk cannot be fully eliminated, the trust endeavours to minimise it by ensuring that appropriate infrastructure, controls, systems and ethical behaviour are applied and managed within predetermined procedures and constraints.

The trustees are of the opinion, based on the information and explanations given by management and the external auditors, that the system of internal control provides reasonable assurance that the financial records may be relied on for the preparation of the annual financial statements. However, any system of internal financial control can provide only reasonable, and not absolute, assurance against material misstatement or loss. The going-concern basis has been adopted in preparing the financial statements. Based on forecasts and available cash resources the trustees have no reason to believe that the trust will not be a going concern in the foreseeable future. The financial statements support the viability of the trust.

The financial statements have been audited by the independent auditing firm, Braude Gordon & Co, who have been given unrestricted access to all financial records and related data. The trustees believe that all representations made to the independent auditor during the audit were valid and appropriate. The external auditors' qualified audit report is presented on page 3 to 4.

The annual financial statements have been prepared on the going concern basis, subject to no material changes to the present financial status, were approved by the trustees on 10 May 2014 and were signed on its behalf by:


Rev Fr S Hopler (Chairperson)
Prof Dr D Geiss (Treasurer)

HOPE CAPE TOWN TRUST

(Registration Number T1797/06)

Annual Financial Statements for the year ended 28 February 2014

TRUSTEE'S REPORT

The trustees present their report for the year ended 28 February 2014.

1. Objective of the trust

The primary objective of the Trust is to hold and administer donor funds on behalf of the beneficiary and for the benefit of the beneficiary.

2. Financial results

The financial statements reflect the financial position of the trust at 28 February 2014 and the result of its activities for the year ended 28 February 2014.

3. Trustees during the year and at the date of this report:

Rev Fr S Hippler (Chairperson)	HOPE Cape Town Trust, PO Box 19145, Tygerberg, 7505
Mr DS Tuntubele	10 Peach Close, Thenbani Village, Khayelitsha
Dr DJ Brand	6 St. Mark Street, Eversdal, Durbanville, 7550
Dr M Esser	4 Rael Street, Tamboerskloof, Cape Town, 8001
Prof Dr D Geiss (Treasurer)	9 Preller Street, Somerset West, 7130
Mr JE Louw	107 Sunbird Drive, Langebaan, 7375
	Fairbridges Attorneys, 16th Floor Main Tower, Standard Bank Centre, Heerengracht, Cape Town 8001
Adv B Groeneveld	Highlands Country House, 36 Tennen Road, Cape Town, 7708
Mrs C Armstrong Hooper	Saxonia Systems AG, Fritz Foerster Platz 2, 01069 Dresden
Mrs V Klein	Unit 37, 2nd Floor, Millennium Business Park, Edison Way, Century City
Mrs MM Isaacs	Auring 57, FL-9490 Vaduz, Principality of Liechtenstein
Mr MLE Hörning	

4. The business and postal address of the trust is:

University of Stellenbosch, Tygerberg Campus
7th Floor, Clinical Building
Faculty of Medicine and Health Sciences
Francie van Zijl Drive, Tygerberg
7530

HOPE CAPE TOWN TRUST

(Registration Number T1797/06)

Annual Financial Statements as at 28 February 2014

Statement of Financial Position

Figures in Rand	Note(s)	2014	2013
Assets			
Non-Current Assets			
Property, plant and equipment	3	8,096	-
Current Assets			
Prepaid expenses	4	92,289	-
Cash and cash equivalents	5	14,271,872	13,428,950
		14,364,161	13,428,950
Total Assets		14,372,257	13,428,950
Trust Funds and Liabilities			
Trust Fund			
Trust Capital Account		100	100
Accumulated surplus		3,227,018	2,125,429
Non-distributable Reserve		10,654,313	10,011,209
		13,881,431	12,136,738
Non-Current Liabilities			
Loans from beneficiaries	6	100,411	1,112,298
		100,411	1,112,298
Current Liabilities			
Accounts payable	7	9,585	8,970
Income received in advance	8	380,830	170,944
		390,415	179,914
Total Funds and Liabilities		14,372,257	13,428,950

HOPE CAPE TOWN TRUST

(Registration Number T1797/06)

Annual Financial Statements for the year ended 28 February 2014

Statement of Comprehensive Income

Figures in Rand	2014	2013
Income		
Donation income - General	2,039,978	1,664,678
Donation income - HOPE Gala Dresden	418,359	1,276,672
Donation income - Research HIV/Aids	500,250	600,000
	<u>2,958,587</u>	<u>3,541,350</u>
Donations designated		
Hope Medical	-	400,000
HOPE Other	461,618	37,742
HOPE Research	500,250	600,000
Hope CHW	-	289,202
	<u>961,868</u>	<u>1,326,944</u>
Donation surplus	<u>1,996,719</u>	<u>2,214,406</u>
Other income		
Investment income	776,952	412,771
	<u>776,952</u>	<u>412,771</u>
Total income	<u>2,773,671</u>	<u>2,627,177</u>
Expenditure		
Accounting fees	8,375	12,663
Admin Expenses	173,511	73,300
Advertising	19,210	9,373
Allowances	514,027	492,256
Auditors' remuneration	18,525	-
Bank charges	8,968	3,672
Computer expenses	-	802
Conference, fundraising & travel	7,236	-
Consulting fees	-	27,158
Depreciation - Tangible assets	1,012	-
Entertainment	1,905	-
Legal expenses	-	2,277
Postage	-	23
Printing and stationery	-	1,280
Subscriptions	1,690	1,550
Travel - local	8,470	6,471
Travel - overseas	266,049	153,720
	<u>1,028,978</u>	<u>784,545</u>
Operating surplus	<u>1,744,693</u>	<u>1,842,632</u>

HOPE CAPE TOWN TRUST

(Registration Number T1797/06)

Annual Financial Statements for the year ended 28 February 2014

Statement of Changes in Trust Funds

Figures in	Trust Capital	Capital Maintenance Reserve	Accumulated surplus	Total
Balance at 1 March 2012	100	10,000,000	294,006	10,294,106
Total comprehensive income/(loss) for the year			1,842,632	1,842,632
Transfer to Capital Maintenance Reserve		11,209	(11,209)	-
Balance at 28 February 2013	100	10,011,209	2,125,429	12,136,738
Balance at 1 March 2013	100	10,011,209	2,125,429	12,136,738
Total comprehensive income/(loss) for the year			1,744,693	1,744,693
Transfer to Capital Maintenance Reserve		643,104	(643,104)	-
Balance at 28 February 2014	100	10,654,313	3,227,018	13,881,431

HOPE CAPE TOWN TRUST

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Annual Financial Statements for the year ended 28 February 2014

Statement of Cash Flows

Figures in	Note(s)	2014	2013
Cash flows from operating activities			
Surplus for the year		1,744,693	1,842,632
<i>Adjustments for:</i>			
Depreciation of property, plant and equipment		1,012	-
Investment income		(776,952)	(412,771)
Increase in accounts receivable		(92,289)	-
Increase in accounts payable		210,501	179,914
Cash generated by operating activities		1,086,965	1,609,775
Interest received		776,952	412,771
Net cash from operating activities		1,863,917	2,022,546
Cash flows from investing activities			
Property, plant and equipment acquired		(9,108)	-
Loans from beneficiaries		(1,011,887)	289,368
Net cash (utilised in) / generated by investing activities		(1,020,995)	289,368
Cash flow from financing activities			
Increase in cash and cash equivalents		842,922	2,311,914
Cash and cash equivalents at beginning of the year		13,428,950	11,117,036
Cash and cash equivalents at end of the year	5	14,271,872	13,428,950

HOPE CAPE TOWN TRUST

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Annual Financial Statements for the year ended 28 February 2014

Accounting Policies

1. General information

HOPE Cape Town Trust is a trust founded in South Africa. The principal activities of the Trust are To hold and administer donor funds on behalf of the beneficiary and for the benefit of the beneficiary.

2. Summary of significant accounting policies

These financial statements have been prepared in accordance with the accounting policies as set out below. These policies have been consistently applied to all the years presented, unless otherwise stated.

These financial statements have been prepared under the historical cost convention and are presented in South African Rands.

2.1 Donations received

General purpose donations received, that are intended to fund the general operations of the HOPE Cape Town Trust, or to be held for future distribution to the HOPE HIV Outreach Program, is recognised as income upon receipt.

Specific purpose donations, such as the BIPOP Stiftung funding, which is a project that the HOPE Cape Town Trust is to administer, is recognised as income when the relevant expenditure is incurred. The unused funds will be shown as income received in advance.

2.2 Interest income

Interest income is recognised using the effective interest method

2.3 Cash and cash equivalents

Cash and cash equivalents includes cash on hand, demand deposits and other short-term highly liquid investments with original maturities of three months or less. Bank overdrafts are shown within borrowings in current liabilities on the statement of financial position.

2.4 Trade payables

Trade payables are recognised initially at the transaction price and subsequently measured at amortised cost using the effective interest method.

2.5 Capital maintenance reserve

The capital maintenance reserve represents funds that are not available for distribution or operations. These funds are held separately in a fixed deposit account. The reserve was initiated by a R10,000,000 donation received from the HOPE HIV Outreach Program during the year ended 29 February 2012.

HOPE CAPE TOWN TRUST

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Annual Financial Statements for the year ended 28 February 2014

Notes to the Annual Financial Statements

Figures in Rand

2014

2013

3. Property, plant and equipment

	Cost	Accumulated depreciation	2014 Carrying value	Cost	Accumulated depreciation	2013 Carrying value
<i>Owned assets</i>						
Computer equipment	9,108	1,012	8,096	-	-	-

The carrying amounts of property, plant and equipment can be reconciled as follows:

	Carrying value at beginning of year	Additions / Fair value gains	Classified as held for sale / Disposals	Depreciation / Impairments	2014 Carrying value at end of year
<i>Owned assets</i>					
Computer equipment	-	9,108	-	(1,012)	8,096

4. Prepaid expenses

Included in accounts receivable are

Prepaid travel expenses	92,289	-
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5. Cash and cash equivalents

Favourable cash balances

Cash on hand	200	200
Current account - Standard Bank	160,383	145,854
Money Market account - Standard Bank	3,456,976	3,271,687
Fixed deposit - Standard Bank	10,654,313	10,011,209
	<u>14,271,872</u>	<u>13,428,950</u>

6. Loans from beneficiaries

HOPE HIV Outreach Program	100,411	1,112,298
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The loan is unsecured, bears no interest and has no fixed terms of repayment.

HOPE CAPE TOWN TRUST

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Annual Financial Statements for the year ended 28 February 2014

Notes to the Annual Financial Statements

Figures in Rand

2014

2013

7. Accounts payable

Included in accounts payable are

SARS - PAYE & UIF

9,585

8,970

8. Income received in advance

Research HIV/Aids

380,830

170,944

9. Income tax expense

No provision has been made for taxation as the Trust is exempt from income tax.

10. Related parties

Entity

HOPE HIV Outreach Program

Relationship

Trust controlled by committee members

Balances

Loan account - Owed to related party

HOPE HIV Outreach Program

(100,411)

(1,112,298)

Transactions

Donations made to / (received from) related party

HOPE HIV Outreach Program

961,868

(1,326,944)